

DESIGNATED FUND						
MICHIGAN STATE UNIVERSITY						
YEAR ENDED JUNE 30, 2023						
		GIFTS AND INVESTMENT				
	BALANCE	INCOME	DEPARTMENTAL		TRANSFERS	BALANCE
	JULY 1, 2022	DISTRIBUTIONS	REVENUE	EXPENSES	IN (OUT)	JUNE 30, 2023
ADMINISTRATION	49,769	6,301	-	(2,000)	(7,448)	50,622
ASSOCIATE PROVOST FOR UNIVERSITY OUTREACH AND ENGAGEMENT	568,428	10,500	469,138	531,727	380	516,719
COLLEGE OF AGRICULTURE AND NATURAL RESOURCES	11,185,843	1,084,390	12,837,838	13,116,959	628,775	12,619,887
COLLEGE OF ARTS AND LETTERS	3,337,892	81,672	1,565,366	2,003,695	(370,337)	2,610,898
COLLEGE OF COMMUNICATION ARTS AND SCIENCES	1,400,626	2,448	452,611	425,127	23,059	1,453,617
COLLEGE OF EDUCATION	1,312,192	85,556	2,720,414	2,213,524	(31,451)	1,873,187
COLLEGE OF ENGINEERING	2,789,520	600	5,145,538	5,120,222	(274,171)	2,541,265
COLLEGE OF HUMAN MEDICINE	66,720,419	1,301,893	112,557,500	109,681,611	(2,681,210)	68,216,991
COLLEGE OF MUSIC	1,133,186	11,085	1,435,467	1,685,548	107,613	1,001,803
COLLEGE OF NATURAL SCIENCE	5,891,324	1,739,376	2,464,943	3,238,277	(307,338)	6,550,028
COLLEGE OF NURSING	279,951	1,192	530,696	624,513	114,199	301,525
COLLEGE OF OSTEOPATHIC MEDICINE	33,070,434	366,284	135,301,209	128,574,003	(1,357,053)	38,806,871
COLLEGE OF SOCIAL SCIENCE	6,018,088	28,881	7,278,642	6,730,040	5,268	6,600,839
COLLEGE OF VETERINARY MEDICINE	17,689,429	-	19,774,285	17,563,473	(3,373,968)	16,526,273
DIVISION OF STUDENT LIFE AND ENGAGEMENT	2,218,199	379,939	1,168,023	1,625,311	85,134	2,225,984
ELI BROAD COLLEGE OF BUSINESS	5,659,848	7,916	2,730,267	2,999,172	575,984	5,974,843
ENROLLMENT AND ACADEMIC STRATEGIC PLANNING	5,112,058	274,363	3,028,055	4,598,015	1,085,622	4,902,083
FACILITY FOR RARE ISOTOPE BEAMS	76,719	-	366,770	254,570	-	188,919
FINANCE	(369,909,002)	37,622,619	3,577,306	2,827,927	(41,745,061)	(373,282,065)
GENERAL COUNSEL	-	-	-	234,375	234,375	-
GENERAL UNIVERSITY ITEMS	344,992,302	(1,648,632)	34,474,498	380,373	(30,127,871)	347,309,924
GOVERNMENT RELATIONS	33,973	-	3,536	19,541	-	17,968
GRADUATE SCHOOL DEAN	88,182	-	14,390	4,023	33,000	131,549
HEALTH AFFAIRS	(4,458)	-	-	-	-	(4,458)
HEALTH SCIENCES	3,654,453	-	579,300	2,087,588	2,108,477	4,254,642
HONORS COLLEGE	244,639	12,926	2,000	17,008	(1,318)	241,239
HUMAN RESOURCES	19,709	-	181,827	149,471	-	52,065
INFORMATION TECHNOLOGY SERVICES	7,938	-	-	-	-	7,938
INSTITUTIONAL DIVERSITY AND INCLUSION	9,536	-	-	1,595	9,597	17,538

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			INVESTMENT			
	BALANCE	INCOME	DEPARTMENTAL		TRANSFERS	BALANCE
	JULY 1, 2022	DISTRIBUTIONS	REVENUE	EXPENSES	IN (OUT)	JUNE 30, 2023
INTERNATIONAL STUDIES AND PROGRAMS	6,860,335	31,471	8,973,660	9,740,366	206,692	6,331,792
INVESTMENT OFFICE	(20,046,225)	7,367,076	-	-	1,674,682	(11,004,467)
JAMES MADISON COLLEGE	101,557	-	153,565	152,830	(1,000)	101,292
LYMAN BRIGGS COLLEGE	76,757	-	1,710	50,785	10,000	37,682
MICHIGAN STATE UNIVERSITY AGBIORESEARCH	1,957,534	6,624	1,579,798	2,026,461	(33,967)	1,483,528
MICHIGAN STATE UNIVERSITY COLLEGE OF LAW	33,382	-	338,690	90,243	34,885	316,714
MICHIGAN STATE UNIVERSITY EXTENSION	6,612,774	3,132	6,008,602	5,517,470	(2,565)	7,104,473
OFFICE OF CIVIL RIGHTS AND TITLE IX	(151,010)	-	9,500	1,120,157	1,281,201	19,534
OFFICE OF UNDERGRADUATE EDUCATION	1,207,773	-	319,582	1,409,834	2,114,822	2,232,343
PRESIDENT	10,167,957	72,824	932,585	1,728,174	77,665	9,522,857
PROVOST AND ACADEMIC AFFAIRS	249,059	169,170	28,278	68,469	(17,129)	360,909
RESEARCH AND INNOVATION	726,214	-	9,185,433	8,132,241	884,754	2,664,160
RESIDENTIAL COLLEGE IN ARTS AND HUMANITIES	62,314	14,781	-	4,400	(1,507)	71,188
UNIVERSITY ADVANCEMENT	12,147,408	2,616,740	2,278,457	8,835,276	3,022,971	11,230,300
UNIVERSITY ARTS AND COLLECTIONS	87,476	45,580	13,756	262,600	504,025	388,237
UNIVERSITY HEALTH AND WELLBEING	158,404	610	1,832,924	8,206,049	6,422,494	208,383
UNIVERSITY PROCUREMENT AND LOGISTICS	(1,509,720)	-	-	(1,509,720)	-	-
TOTAL DESIGNATED FUND	162,393,186	51,697,317	380,316,159	352,541,323	(59,087,720)	182,777,619
SUMMARY BY FUNCTIONAL CATEGORY:						
INSTRUCTION AND DEPARTMENTAL RESEARCH	66,107,406	1,436,373	37,429,064	35,252,905	(12,970,070)	56,749,868
RESEARCH	24,087,605	302,663	34,656,204	8,364,350	(9,649,866)	41,032,256
PUBLIC SERVICE	20,133,015	1,310,855	284,649,255	267,929,666	(1,765,259)	36,398,200
ACADEMIC SUPPORT	8,501,802	112,933	1,797,077	140,804	(2,122,737)	8,148,271
STUDENT SERVICES	18,128,424	360,563	14,888,429	7,955,835	(9,978,286)	15,443,295
SCHOLARSHIPS AND FELLOWSHIPS	953,589	670,126	(11,665)	1,667,226	1,189,406	1,134,230
INSTITUTIONAL SUPPORT	362,171,847	40,222,079	5,269,553	12,743,209	(45,983,036)	348,937,234
OTHER POSTEMPLOYMENT BENEFITS EXPENSE	71,900,871	-	-	2,334,962	-	69,565,909
OTHER	(409,591,373)	7,281,725	1,638,242	16,152,366	22,192,128	(394,631,644)
TOTAL DESIGNATED FUND	162,393,186	51,697,317	380,316,159	352,541,323	(59,087,720)	182,777,619