

EXPENDABLE RESTRICTED FUND						
GIFTS AND ENDOWMENTS						
MICHIGAN STATE UNIVERSITY		SPENDING				
YEAR ENDED JUNE 30, 2023		POLICY		TOTAL TRANSFERS		
	JULY 1, 2022	TRANSFERS	REVENUES	EXPENDITURES	IN (OUT)	JUNE 30, 2023
ADMINISTRATION	338,395	-	5,192,740	4,086	(5,146,103)	380,946
RESIDENTIAL COLLEGE IN THE ARTS AND HUMANITIES	275,374	28,379	98,145	125,712	(21,982)	254,204
ASSOCIATE PROVOST FOR UNIVERSITY OUTREACH ENGAGEMENT	360,183	39,598	22,457	52,235	(3,877)	366,126
COLLEGE OF AGRICULTURE AND NAT RESOURCES	21,084,397	7,506,239	9,071,450	8,688,473	(5,210,331)	23,763,282
COLLEGE OF ARTS AND LETTERS	3,517,937	1,711,124	789,984	2,091,019	(193,558)	3,734,468
COLLEGE OF COMMUNICATION ARTS SCIENCES	8,157,249	2,035,217	4,878,348	7,247,165	(225,028)	7,598,621
COLLEGE OF EDUCATION	4,630,658	1,452,185	573,139	1,605,741	(208,968)	4,841,273
COLLEGE OF ENGINEERING	14,720,849	4,637,772	2,921,785	5,041,783	(4,096,913)	13,141,710
COLLEGE OF HUMAN MEDICINE	16,326,159	3,904,306	4,019,856	7,320,829	(969,786)	15,959,706
COLLEGE OF MUSIC	4,800,889	1,133,073	1,471,286	2,509,065	(119,140)	4,777,043
COLLEGE OF NATURAL SCIENCE	11,312,592	4,736,791	1,202,111	4,338,288	198,603	13,111,809
COLLEGE OF NURSING	1,238,613	428,026	1,168,239	592,050	117,675	2,360,503
COLLEGE OF OSTEOPATHIC MEDICINE	6,440,197	1,721,146	777,299	2,434,440	(112,643)	6,391,559
COLLEGE OF SOCIAL SCIENCE	9,914,668	2,418,007	2,246,683	3,413,498	(628,291)	10,537,569
COLLEGE OF VETERINARY MEDICINE	24,625,793	5,577,744	3,734,363	4,936,410	(329,162)	28,672,328
DEPARTMENT OF POLICE AND PUBLIC SAFETY	108,636	114,994	50	21	-	223,659
DIVISION OF STUDENT LIFE AND ENGAGEMENT	1,544,636	316,356	725,311	1,272,251	24,065	1,338,117
ELI BROAD COLLEGE OF BUSINESS	20,725,663	8,337,550	4,310,903	9,090,146	(2,761,022)	21,522,948
ENROLLMENT AND ACADEMIC STRAT PLANNING	6,470,587	5,032,720	354,744	4,208,824	(236,880)	7,412,347
FACILITY FOR RARE ISOTOPE BEAMS	845,872	-	12,005	510,006	418,000	765,871
FACULTY AND ACADEMIC STAFF AFFAIRS	8	2,388	-	65,930	65,763	2,229
FINANCE	80,857,734	144,010	(21,005,268)	4,506,113	(59,682)	55,430,681
GENERAL COUNSEL	1,678	-	-	4,678	3,000	-
GENERAL UNIVERSITY ITEMS	-	4	-	-	(4)	-
GOVERNMENT RELATIONS	12,442	-	-	196	3,000	15,246
GRADUATE SCHOOL DEAN	652,178	615,189	87,759	599,992	(10,705)	744,429
HEALTH SCIENCES	714,961	-	535,361	107,799	(489,956)	652,567
HONORS COLLEGE	1,480,166	696,306	388,753	964,254	(40,139)	1,560,832
HUMAN RESOURCES	(3,369)	6,490	-	9,089	(309)	(6,277)
INFORMATION TECHNOLOGY SERVICES	109,670	14,350	1,292	10,358	-	114,954
INFRASTRUCTURE PLANNING AND FACILITIES	942,507	190,722	649,205	659,796	(258,049)	864,589
INSTITUTIONAL DIVERSITY AND INCLUSION	65,617	-	26,365	1,799	4,000	94,183
INTERCOLLEGIATE ATHLETICS	25,212,767	3,456,249	30,099,200	14,975,450	(31,546,455)	12,246,311
INTERNATIONAL STUDIES AND PROGRAMS	3,024,311	746,366	149,284	878,747	(155,904)	2,885,310
INVESTMENT OFFICE	(5,975,494)	-	170,038,907	-	(166,665,496)	(2,602,083)
JAMES MADISON COLLEGE	1,121,620	284,800	300,628	346,107	(112,199)	1,248,742
LIBRARIES	3,666,098	923,021	1,256,764	519,418	(3,908,290)	1,418,175
LYMAN BRIGGS COLLEGE	370,014	121,563	126,744	177,838	(7,992)	432,491
MICHIGAN STATE UNIVERSITY COLLEGE OF LAW	1,861,322	986,703	290,382	1,267,805	(238,905)	1,631,697
MICHIGAN STATE UNIVERSITY EXTENSION	2,747,408	240,718	450,188	744,101	71,278	2,765,491
MSU AGBIORESEARCH	2,334,787	450,860	544,358	475,628	(226,208)	2,628,169
MSU UNIVERSITY RESEARCH ORGANIZATION	79,064	-	-	31,138	-	47,926
OFFICE OF UNDERGRADUATE EDUCATION	1,972,363	726,970	536,984	1,331,155	39,513	1,944,675

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YEAR ENDED JUNE 30, 2023						
		SPENDING				
		POLICY		TOTAL TRANSFERS		
	JULY 1, 2022	TRANSFERS	REVENUES	EXPENDITURES	IN (OUT)	JUNE 30, 2023
PRESIDENT	50,859	5,260	2	16,848	1,594,924	1,634,197
PROVOST AND ACADEMIC AFFAIRS	10,941,761	2,671,406	1,681,459	2,465,913	(1,786,237)	11,042,476
RESEARCH AND INNOVATION	2,002,858	378,443	46,472	237,694	(220,485)	1,969,594
TEACHING AND LEARNING INNOVATION	2,296	-	1	-	-	2,297
UNIVERSITY ADVANCEMENT	12,006,540	7,585,088	6,341,172	10,158,680	(1,827,594)	13,946,526
UNIVERSITY ARTS AND COLLECTIONS	3,896,872	1,971,199	2,957,923	3,284,580	(1,157,225)	4,384,189
UNIVERSITY COMMUNICATIONS	3,084	-	-	6,000	3,000	84
UNIVERSITY HEALTH AND WELLBEING	1,828,207	268,672	626,122	589,779	426,468	2,559,690
UNIVERSITY PROCUREMENT AND LOGISTICS	-	7,191	-	-	-	7,191
TOTAL GIFTS AND ENDOWMENTS	309,419,676	73,625,195	239,700,955	109,918,927	(226,006,229)	286,820,670
SUMMARY BY FUNCTIONAL CATEGORY:						
INSTRUCTION AND DEPARTMENTAL RESEARCH	113,393,078	23,738,238	27,227,763	27,921,757	(13,232,671)	123,204,651
RESEARCH	15,195,419	3,353,581	822,410	7,153,128	1,040,454	13,258,736
PUBLIC SERVICES	16,386,910	2,089,519	6,216,563	9,817,491	144,902	15,020,403
ACADEMIC SUPPORT	18,756,239	7,521,038	5,684,024	9,862,715	(5,597,035)	16,501,551
STUDENT SERVICES	6,969,010	1,032,287	2,620,243	3,124,560	2,461,139	9,958,119
INSTITUTIONAL SUPPORT	10,627,802	7,717,269	4,260,365	6,454,553	(8,138,162)	8,012,721
OPERATION AND MAINTENANCE OF PLANT	1,452,899	658,201	447,286	954,863	12,220	1,615,743
SCHOLARSHIPS AND FELLOWSHIPS	28,097,632	27,089,263	11,948,733	26,739,408	(5,453,330)	34,942,890
AUXILIARY ENTERPRISES	26,901,963	425,799	35,829,804	17,890,452	(30,578,250)	14,688,864
OTHER	71,638,724	-	144,643,764	-	(166,665,496)	49,616,992
TOTAL GIFTS AND ENDOWMENTS	309,419,676	73,625,195	239,700,955	109,918,927	(226,006,229)	286,820,670