

<b>DISTRIBUTION OF GENERAL FUND EXPENSES AND TRANSFERS</b>					
<b>MICHIGAN STATE UNIVERSITY</b>					
<b>YEAR ENDED JUNE 30, 2023</b>					
			<b>SUPPLIES,</b>		<b>YEAR ENDED</b>
	<b>SALARIES</b>	<b>LABOR</b>	<b>SERVICES AND</b>	<b>TRANSFER</b>	<b>JUNE 30, 2023</b>
			<b>EQUIPMENT</b>	<b>OUT (IN)</b>	<b>TOTAL</b>
<b>INSTRUCTION AND DEPARTMENTAL RESEARCH</b>					
<b>COLLEGE OF AGRICULTURE AND NATURAL RESOURCES (CANR)</b>					
DEAN OF AGRICULTURE AND NATURAL RESOURCES	1,320,923	5,397	(496,414)	659,276	1,489,182
AGRICULTURAL, FOOD AND RESOURCE ECONOMICS	2,770,805	94,513	157,664	-	3,022,982
AGRICULTURE AND NATURAL RESOURCES COMMUNICATIONS	462,339	3,536	55,563	-	521,438
ANIMAL SCIENCE	2,887,384	28,903	149,024	-	3,065,311
BAILEY SCHOLARS	160,529	6,896	41,952	-	209,377
BIOSYSTEMS AND AGRICULTURAL ENGINEERING	1,722,744	45,182	287,968	-	2,055,894
COMMUNITY SUSTAINABILITY	2,897,884	46,158	16,116	-	2,960,158
ENTOMOLOGY	1,029,396	30,547	289,539	176,000	1,525,482
FISHERIES AND WILDLIFE	2,480,261	26,712	163,610	-	2,670,583
FOOD SCIENCE AND HUMAN NUTRITION	2,770,708	61,936	472,714	-	3,305,358
FORESTRY	1,367,071	30,099	34,253	-	1,431,423
HORTICULTURE	1,896,990	117,432	361,291	30,000	2,405,713
INSTITUTE FOR FOOD LAWS AND REGULATIONS	454,572	-	51,733	-	506,305
INSTITUTE OF AGRICULTURAL TECHNOLOGY	1,016,544	438	186,197	34,000	1,237,179
KELLOGG BIOLOGICAL STATION	432,882	27,930	219,185	-	679,997
LAND MANAGEMENT	318,717	-	100,550	3,959	423,226
OFFICE OF DIVERSITY AND PLURALISM	177,143	-	(1,457)	1,000	176,686
PACKAGING	2,414,050	38,570	241,427	-	2,694,047
PLANT, SOIL AND MICROBIAL SCIENCES	3,068,822	162,624	654,526	-	3,885,972
SCHOOL OF PLANNING, DESIGN AND CONSTRUCTION	2,736,172	40,705	206,100	-	2,982,977
SUMMER SCHOOL	25,227	-	-	-	25,227
<b>TOTAL COLLEGE OF AGRICULTURE AND NATURAL RESOURCES</b>	<b>32,411,163</b>	<b>767,578</b>	<b>3,191,541</b>	<b>904,235</b>	<b>37,274,517</b>
<b>COLLEGE OF ARTS AND LETTERS</b>					
DEAN OF ARTS AND LETTERS	6,829,092	277,141	436,464	-	7,542,697
ACADEMIC AND INFORMATION TECHNOLOGY SUPPORT	-	-	5,952	-	5,952
AFRICAN AMERICAN AND AFRICAN STUDIES	8,307	985	44,717	-	54,009
AMERICAN INDIAN AND INDIGENOUS STUDIES	26,953	-	14,449	-	41,402
ART, ART HISTORY AND DESIGN	4,479,155	85,451	364,002	-	4,928,608
CENTER FOR INTEGRATIVE STUDIES - ARTS AND HUMANITIES	1,613,546	1,950	17,105	-	1,632,601
CENTER FOR LANGUAGE TEACHING ADVANCEMENT	512,568	9,510	40,480	-	562,558
ENGLISH	4,855,879	85,692	308,175	-	5,249,746
ENGLISH LANGUAGE CENTER	120,264	2,790	(8,608)	-	114,446
INTERDEPARTMENTAL PROGRAMS	810,321	270	10,475	-	821,066
JEWISH STUDIES PROGRAM	101,244	-	3,354	-	104,598
LINGUISTICS AND GERMAN, SLAVIC, ASIAN AND AFRICAN LANGUAGES	6,303,035	15,988	163,063	-	6,482,086
PHILOSOPHY	2,320,478	618	90,197	-	2,411,293
RELIGIOUS STUDIES	1,143,846	1,434	69,131	-	1,214,411
ROMANCE AND CLASSICAL STUDIES	3,400,721	7,240	91,011	-	3,498,972

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<b>MICHIGAN STATE UNIVERSITY</b>					
<b>YEAR ENDED JUNE 30, 2023</b>					
			<b>SUPPLIES,</b>		<b>YEAR ENDED</b>
	<b>SALARIES</b>	<b>LABOR</b>	<b>SERVICES AND</b>	<b>TRANSFER</b>	<b>JUNE 30, 2023</b>
			<b>EQUIPMENT</b>	<b>OUT (IN)</b>	<b>TOTAL</b>
SUMMER SCHOOL	426,384	-	-	-	426,384
THEATRE	2,327,327	50,177	83,563	-	2,461,067
WOMEN, GENDER AND SOCIAL JUSTICE	25,935	-	-	-	25,935
WRITING CENTER	595,950	256,683	83,620	-	936,253
WRITING RHETORIC AND AMERICAN CULTURES	5,695,872	95,506	134,138	-	5,925,516
<b>TOTAL COLLEGE OF ARTS AND LETTERS</b>	<b>41,596,877</b>	<b>891,435</b>	<b>1,951,288</b>	<b>-</b>	<b>44,439,600</b>
<b>THE ELI BROAD COLLEGE OF BUSINESS</b>					
DEAN OF BUSINESS	6,213,165	260,513	1,668,780	1,753,397	9,895,855
ACCOUNTING AND INFORMATION SYSTEMS	8,219,297	9,109	445,117	-	8,673,523
BROAD EDUCATION ABROAD PROGRAM	33,917	-	67,485	-	101,402
FINANCE	5,586,552	80,084	167,892	-	5,834,528
MANAGEMENT	5,939,527	62,047	1,855,624	-	7,857,198
MARKETING	5,839,209	62,197	385,436	-	6,286,842
MASTER OF BUSINESS ADMINISTRATION PROGRAM	2,533,345	13,404	4,509,236	200,427	7,256,412
MULTICULTURAL BUSINESS PROGRAM	309,430	-	-	-	309,430
OFF-CAMPUS CREDIT	172,910	-	-	-	172,910
SCHOOL OF HOSPITALITY BUSINESS	2,452,485	1,354	29,153	-	2,482,992
SUMMER SCHOOL	405,511	-	-	-	405,511
SUPPLY CHAIN MANAGEMENT	4,665,845	50,233	1,782,145	-	6,498,223
<b>TOTAL ELI BROAD COLLEGE OF BUSINESS</b>	<b>42,371,193</b>	<b>538,941</b>	<b>10,910,868</b>	<b>1,953,824</b>	<b>55,774,826</b>
<b>COLLEGE OF COMMUNICATION ARTS AND SCIENCES</b>					
DEAN OF COMMUNICATION ARTS AND SCIENCES	4,148,525	159,766	544,499	157,500	5,010,290
ADVERTISING AND PUBLIC RELATIONS	4,208,367	44,738	183,458	88,647	4,525,210
COMMUNICATION	3,176,132	42,395	185,097	9,165	3,412,789
COMMUNICATIVE SCIENCES AND DISORDERS	1,609,611	27,089	256,210	-	1,892,910
JOURNALISM	3,642,149	65,585	95,221	-	3,802,955
MEDIA AND INFORMATION	3,107,710	72,395	123,588	1,500	3,305,193
SUMMER SCHOOL	8,257	-	-	-	8,257
<b>TOTAL COLLEGE OF COMMUNICATION ARTS AND SCIENCES</b>	<b>19,900,751</b>	<b>411,968</b>	<b>1,388,073</b>	<b>256,812</b>	<b>21,957,604</b>
<b>COLLEGE OF EDUCATION</b>					
DEAN OF EDUCATION	6,207,623	378,346	1,127,745	4,000	7,717,714
COLLEGE OF EDUCATION ACADEMIC AFFAIRS	-	-	883	-	883
COUNSELING, EDUCATIONAL PSYCHOLOGY AND SPECIAL EDUCATION	6,262,233	95,988	664,355	2,000	7,024,576
CREATE FOR STEM INSTITUTE FACULTY ACTIVITIES	-	-	2,137	-	2,137
DIVERSITY EQUITY AND INCLUSION	-	-	19,912	-	19,912

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<b>YEAR ENDED JUNE 30, 2023</b>					
			<b>SUPPLIES,</b>		<b>YEAR ENDED</b>
			<b>SERVICES AND</b>	<b>TRANSFER</b>	<b>JUNE 30, 2023</b>
	<b>SALARIES</b>	<b>LABOR</b>	<b>EQUIPMENT</b>	<b>OUT (IN)</b>	<b>TOTAL</b>
EDUCATIONAL ADMINISTRATION	4,047,075	63,604	370,799	-	4,481,478
KINESIOLOGY	3,457,233	25,906	807,414	-	4,290,553
SUMMER SCHOOL	164,181	-	-	-	164,181
TEACHER EDUCATION	8,071,696	67,884	606,718	-	8,746,298
<b>TOTAL COLLEGE OF EDUCATION</b>	<b>28,210,041</b>	<b>631,728</b>	<b>3,599,963</b>	<b>6,000</b>	<b>32,447,732</b>
<b>COLLEGE OF ENGINEERING</b>					
DEAN OF ENGINEERING	5,756,112	356,586	1,169,750	7,250	7,289,698
BIOMEDICAL ENGINEERING	455,141	490	31,637	-	487,268
CHEMICAL ENGINEERING AND MATERIALS SCIENCE	6,154,964	127,964	443,703	-	6,726,631
CIVIL AND ENVIRONMENTAL ENGINEERING	4,280,336	48,040	695,102	-	5,023,478
COMPUTATIONAL MATHEMATICS, SCIENCE AND ENGINEERING	1,042,572	34,247	130,035	-	1,206,854
COMPUTER SCIENCE AND ENGINEERING	9,301,145	766,916	505,830	-	10,573,891
ELECTRICAL AND COMPUTER ENGINEERING	6,899,514	192,954	1,386,432	3,500	8,482,400
MECHANICAL ENGINEERING	7,407,782	181,007	873,228	-	8,462,017
SUMMER SCHOOL	550,471	-	-	-	550,471
UNIVERSITY RESEARCH ORGANIZATION FACULTY ACTIVITIES	24,346	-	13,374	-	37,720
<b>TOTAL COLLEGE OF ENGINEERING</b>	<b>41,872,383</b>	<b>1,708,204</b>	<b>5,249,091</b>	<b>10,750</b>	<b>48,840,428</b>
<b>COLLEGE OF HUMAN MEDICINE</b>					
DEAN OF HUMAN MEDICINE	17,498,152	1,504,292	5,426,948	(798,584)	23,630,808
BIOCHEMISTRY AND MOLECULAR BIOLOGY	780,406	-	27,017	3,100	810,523
CENTER FOR ETHICS AND HUMANITIES IN THE LIFE SCIENCES	6,000	-	2,176	-	8,176
COLLEGE OF HUMAN MEDICINE - FLINT	4,104,156	126,856	556,877	35,929	4,823,818
EMERGENCY MEDICINE	464,617	-	-	-	464,617
EPIDEMIOLOGY AND BIostatISTICS	2,957,993	36,857	104,515	-	3,099,365
FAMILY MEDICINE	2,734,217	6,076	22,457	508,079	3,270,829
LEARNING AND ASSESSMENT CENTER	91,746	2,453	2,649	-	96,848
MEDICINE	3,181,187	6,465	312,458	105	3,500,215
MICROBIOLOGY AND MOLECULAR GENETICS	1,034,632	14,166	477,121	(874,500)	651,419
NEUROLOGY AND OPHTHALMOLOGY	566,992	-	6,715	-	573,707
OBSTETRICS, GYNECOLOGY AND REPRODUCTIVE BIOLOGY	1,857,839	-	679,011	5,500	2,542,350
OFFICE OF MEDICAL EDUCATION, DEPARTMENTAL RESEARCH AND DEVELOPMENT	536,822	21,030	26,790	-	584,642
ORTHOPEDICS	51,529	-	-	-	51,529
PEDIATRICS AND HUMAN DEVELOPMENT	2,768,877	30,014	313,464	13,750	3,126,105
PHARMACOLOGY AND TOXICOLOGY	1,179,228	19,115	166,762	-	1,365,105
PHYSIOLOGY	1,756,256	93,032	309,350	-	2,158,638

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			<b>SUPPLIES,</b>		<b>YEAR ENDED</b>
	<b>SALARIES</b>	<b>LABOR</b>	<b>SERVICES AND</b>	<b>TRANSFER</b>	<b>JUNE 30, 2023</b>
			<b>EQUIPMENT</b>	<b>OUT (IN)</b>	<b>TOTAL</b>
PSYCHIATRY	946,067	-	16,366	-	962,433
RADIOLOGY	1,638,326	4,268	3,651	-	1,646,245
SUMMER SCHOOL	10,000	-	-	-	10,000
SURGERY	1,759,032	107,983	316,483	210	2,183,708
TRANSLATIONAL NEUROSCIENCE	1,479,282	-	227,828	290,250	1,997,360
<b>TOTAL COLLEGE OF HUMAN MEDICINE</b>	<b>47,403,356</b>	<b>1,972,607</b>	<b>8,998,638</b>	<b>(816,161)</b>	<b>57,558,440</b>
<b>JAMES MADISON COLLEGE</b>					
DEAN OF JAMES MADISON COLLEGE	5,445,033	86,280	469,579	31,740	6,032,632
JAMES MADISON COLLEGE FACULTY ACTIVITIES	12,584	17,077	54,097	-	83,758
<b>TOTAL JAMES MADISON COLLEGE</b>	<b>5,457,617</b>	<b>103,357</b>	<b>523,676</b>	<b>31,740</b>	<b>6,116,390</b>
<b>LYMAN BRIGGS COLLEGE</b>					
DEAN OF LYMAN BRIGGS COLLEGE	5,116,569	386,863	490,413	197,247	6,191,092
SUMMER SCHOOL	19,999	-	-	-	19,999
<b>TOTAL LYMAN BRIGGS COLLEGE</b>	<b>5,136,568</b>	<b>386,863</b>	<b>490,413</b>	<b>197,247</b>	<b>6,211,091</b>
<b>COLLEGE OF MUSIC</b>					
BAND	-	22,927	23,300	-	46,227
MUSIC	11,973,286	208,813	252,102	141,200	12,575,401
SUMMER SCHOOL	141,305	-	-	-	141,305
<b>TOTAL COLLEGE OF MUSIC</b>	<b>12,114,591</b>	<b>231,740</b>	<b>275,402</b>	<b>141,200</b>	<b>12,762,933</b>
<b>COLLEGE OF NATURAL SCIENCE</b>					
DEAN OF NATURAL SCIENCE	4,455,222	33,642	506,106	2,313,937	7,308,907
BIOCHEMISTRY AND MOLECULAR BIOLOGY	4,556,274	224,621	952,462	(35,000)	5,698,357
BIOLOGICAL SCIENCES PROGRAM	2,004,447	9,492	99,320	-	2,113,259
BIOMEDICAL LABORATORY DIAGNOSTICS	1,151,997	21,820	77,389	(40,024)	1,211,182
BIOMOLECULAR SCIENCE GATEWAY	543,899	4,918	163,383	-	712,200
CELL AND MOLECULAR BIOLOGY PROGRAM	-	-	8,057	-	8,057
CENTER FOR INTEGRATIVE STUDIES - NATURAL SCIENCE	1,762,684	127,469	94,537	500	1,985,190
CHEMISTRY	13,904,957	380,822	4,395,778	694,316	19,375,873
COMPUTATIONAL MATHEMATICS, SCIENCE AND ENGINEERING	3,404,580	184,331	302,443	-	3,891,354
EARTH AND ENVIRONMENTAL SCIENCES	2,503,051	110,068	851,598	100,250	3,564,967
ECOLOGY, EVOLUTIONARY BIOLOGY AND BEHAVIOR	270,780	28,900	113,929	250	413,859
ENTOMOLOGY	98,825	-	538	-	99,363
GENETICS PROGRAM	185,946	2,846	17,928	-	206,720
INTEGRATIVE BIOLOGY	3,834,493	116,365	866,213	1,018	4,818,089
KELLOGG BIOLOGICAL STATION	1,773,294	15,261	560,216	-	2,348,771
MATHEMATICS	13,251,741	60,864	173,930	-	13,486,535
MICROBIOLOGY AND MOLECULAR GENETICS	3,406,123	90,167	1,022,667	-	4,518,957

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			<b>SUPPLIES,</b>		<b>YEAR ENDED</b>
			<b>SERVICES AND</b>	<b>TRANSFER</b>	<b>JUNE 30, 2023</b>
	<b>SALARIES</b>	<b>LABOR</b>	<b>EQUIPMENT</b>	<b>OUT (IN)</b>	<b>TOTAL</b>
NEUROSCIENCE	757,992	5,024	84,527	120	847,663
OFF-CAMPUS CREDIT	152,181	489	29,222	6,810	188,702
PHYSICS AND ASTRONOMY	10,835,113	285,650	1,361,594	-	12,482,357
PHYSIOLOGY	2,960,027	160,113	294,497	-	3,414,637
PHYSIOLOGY COLLEGE OF NATURAL RESOURCES OFF CAMPUS CREDIT INSTRUCTION	76,748	29,887	228,479	-	335,114
PLANT BIOLOGY	3,138,512	81,904	526,642	(77,000)	3,670,058
PLANT RESEARCH LABORATORY - DEPARTMENTAL	138,947	-	59,971	-	198,918
PROGRAM IN MATHEMATICS EDUCATION	412,933	5,627	44,265	-	462,825
RESIDENTIAL INITIATIVE ON THE STUDY OF THE ENVIRONMENT	84,556	12,210	10,122	-	106,888
STATISTICS AND PROBABILITY	4,380,009	93,926	303,556	-	4,777,491
SUMMER SCHOOL	1,530,845	-	-	-	1,530,845
<b>TOTAL COLLEGE OF NATURAL SCIENCE</b>	<b>81,576,176</b>	<b>2,086,416</b>	<b>13,149,369</b>	<b>2,965,177</b>	<b>99,777,138</b>
<b>COLLEGE OF NURSING</b>					
DEAN OF NURSING	10,116,082	201,904	1,515,789	1,416,013	13,249,788
LEARNING AND ASSESSMENT CENTER	217,224	97,481	1,975	-	316,680
<b>TOTAL COLLEGE OF NURSING</b>	<b>10,333,306</b>	<b>299,385</b>	<b>1,517,764</b>	<b>1,416,013</b>	<b>13,566,468</b>
<b>COLLEGE OF OSTEOPATHIC MEDICINE</b>					
DEAN OF OSTEOPATHIC MEDICINE	8,012,801	156,076	4,492,017	6,500	12,667,394
BIOCHEMISTRY AND MOLECULAR BIOLOGY	747,546	67,623	52,412	3,500	871,081
FAMILY AND COMMUNITY MEDICINE	840,272	60	8,498	59,168	907,998
LEARNING AND ASSESSMENT CENTER	244,470	124,168	83,561	-	452,199
MICROBIOLOGY AND MOLECULAR GENETICS	456,953	10,313	429,115	3,500	899,881
NEUROLOGY AND OPHTHALMOLOGY	1,723,762	-	-	-	1,723,762
ORTHOPEDICS	439,805	-	-	-	439,805
OSTEOPATHIC MANIPULATIVE MEDICINE	1,829,926	-	2,764	-	1,832,690
OSTEOPATHIC MEDICAL SPECIALTIES	1,906,690	1,106	19,945	40,000	1,967,741
OSTEOPATHIC SURGICAL SPECIALTIES	1,417,480	-	44,540	-	1,462,020
PEDIATRICS	989,386	-	-	-	989,386
PHARMACOLOGY AND TOXICOLOGY	3,221,676	96,749	1,127,685	314,398	4,760,508
PHYSICAL MEDICINE AND REHABILITATION	707,582	-	-	-	707,582
PHYSIOLOGY	1,157,826	5,807	284,407	1,500	1,449,540
PSYCHIATRY	998,504	4,400	1,363	-	1,004,267
RADIOLOGY	1,823,002	-	10,096	-	1,833,098
SOUTHEAST MICHIGAN DETROIT MEDICAL CENTER	896,889	36,888	82,728	40,000	1,056,505
SOUTHEAST MICHIGAN MACOMB UNIVERSITY CENTER	962,694	63,861	95,842	15,000	1,137,397
<b>TOTAL COLLEGE OF OSTEOPATHIC MEDICINE</b>	<b>28,377,264</b>	<b>567,051</b>	<b>6,734,973</b>	<b>483,566</b>	<b>36,162,854</b>

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			<b>SERVICES AND</b>	<b>TRANSFER</b>	<b>JUNE 30, 2023</b>
	<b>SALARIES</b>	<b>LABOR</b>	<b>EQUIPMENT</b>	<b>OUT (IN)</b>	<b>TOTAL</b>
<b>RESIDENTIAL COLLEGE IN ARTS AND HUMANITIES</b>					
DEAN OF RESIDENTIAL COLLEGE IN THE ARTS AND HUMANITIES	2,624,289	82,504	289,329	5,969	3,002,091
<b>TOTAL RESIDENTIAL COLLEGE IN ARTS AND HUMANITIES</b>	<b>2,624,289</b>	<b>82,504</b>	<b>289,329</b>	<b>5,969</b>	<b>3,002,091</b>
<b>COLLEGE OF SOCIAL SCIENCE</b>					
DEAN OF SOCIAL SCIENCE	5,447,524	35,438	804,131	1,006,575	7,293,668
ANTHROPOLOGY	3,328,749	57,369	265,604	-	3,651,722
CENTER FOR ANTI-COUNTERFEITING AND PRODUCT PROTECTION	120,866	-	600	-	121,466
CENTER FOR GLOBAL CHANGE AND EARTH OBSERVATIONS	-	-	3,505	-	3,505
CENTER FOR INTEGRATIVE STUDIES - SOCIAL SCIENCE	1,330,048	7,230	73,836	-	1,411,114
COMMUNITY SUSTAINABILITY	-	980	3,466	-	4,446
CRIMINAL JUSTICE	4,988,779	22,990	1,112,642	-	6,124,411
ECONOMICS	11,085,289	33,339	269,905	-	11,388,533
GEOGRAPHY	3,492,868	39,452	185,002	-	3,717,322
GLOBAL URBAN STUDIES PROGRAM	500,493	8,518	17,209	-	526,220
HISTORY	4,458,897	13,098	305,398	400	4,777,793
HUMAN DEVELOPMENT AND FAMILY STUDIES	4,278,434	90,580	236,565	-	4,605,579
HUMAN RESOURCES AND LABOR RELATIONS	2,955,916	4,131	22,989	-	2,983,036
INSTITUTE FOR PUBLIC POLICY AND SOCIAL RESEARCH	-	-	7,525	-	7,525
POLITICAL SCIENCE	5,017,920	69,725	366,211	-	5,453,856
PSYCHOLOGY	10,787,164	110,593	627,567	-	11,525,324
SCHOOL OF PLANNING, DESIGN AND CONSTRUCTION	1,232,789	3,348	34,012	-	1,270,149
SOCIAL WORK	5,690,424	134,648	488,508	2,000	6,315,580
SOCIOLOGY	3,436,473	16,227	180,824	-	3,633,524
SUMMER SCHOOL	62,939	-	-	-	62,939
<b>TOTAL COLLEGE OF SOCIAL SCIENCE</b>	<b>68,215,572</b>	<b>647,666</b>	<b>5,005,499</b>	<b>1,008,975</b>	<b>74,877,712</b>
<b>COLLEGE OF VETERINARY MEDICINE</b>					
DEAN OF VETERINARY MEDICINE	4,559,560	163,663	149,780	-	4,873,003
LARGE ANIMAL CLINICAL SCIENCES	4,859,653	84,100	204,955	-	5,148,708
LEARNING AND ASSESSMENT CENTER	76,832	11,894	1,539	-	90,265

<b>DISTRIBUTION OF GENERAL FUND EXPENSES AND TRANSFERS</b>					
<b>MICHIGAN STATE UNIVERSITY</b>					
<b>YEAR ENDED JUNE 30, 2023</b>					
			<b>SUPPLIES,</b>		<b>YEAR ENDED</b>
	<b>SALARIES</b>	<b>LABOR</b>	<b>SERVICES AND</b>	<b>TRANSFER</b>	<b>JUNE 30, 2023</b>
			<b>EQUIPMENT</b>	<b>OUT (IN)</b>	<b>TOTAL</b>
MICROBIOLOGY AND MOLECULAR GENETICS	425,864	17,317	51,916	-	495,097
PATHOBIOLOGY AND DIAGNOSTIC INVESTIGATION	4,186,224	9,079	99,706	105,158	4,400,167
PHARMACOLOGY AND TOXICOLOGY	541,791	1,000	42,229	-	585,020
SMALL ANIMAL CLINICAL SCIENCES	6,703,490	180,176	366,742	-	7,250,408
VETERINARY TECHNOLOGY	855,726	2,488	66,837	-	925,051
<b>TOTAL COLLEGE OF VETERINARY MEDICINE</b>	<b>22,209,140</b>	<b>469,717</b>	<b>983,704</b>	<b>105,158</b>	<b>23,767,719</b>
<b>SEPARATELY ORGANIZED INSTRUCTION</b>					
ACADEMIC ACHIEVEMENT GRADUATE ASSISTANTSHIPS	2,202,300	-	-	-	2,202,300
ACADEMIC COMPETITIVENESS INITIATIVES	-	-	-	2,040,923	2,040,923
ACADEMIC SERVICE LEARNING	359,588	21,296	79,728	-	460,612
AEROSPACE STUDIES	24,818	-	86,126	(40,000)	70,944
APPLE DEVELOPER ACADEMY	257,939	-	43,280	-	301,219
CENTER FOR GENDER IN GLOBAL CONTEXT	104,112	-	(605)	-	103,507
COMMUNITY EVALUATION AND RESEARCH COLLABORATIVE	-	-	(1,000)	-	(1,000)
DEFERRED BUDGETARY ADJUSTMENTS	4,000	-	-	3,683,752	3,687,752
DREW LABORATORY	271,868	46,835	30,352	-	349,055
EDUCATION ABROAD CREDIT PROGRAM	-	-	-	1,943	1,943
MULTIDISCIPLINARY ONE-CREDIT COURSES	-	-	(160)	(1,000,000)	(1,000,160)
INTERNATIONAL STUDIES AND PROGRAMS	353,104	12,480	62,803	500	428,887
MILITARY SCIENCE	72,904	-	123,044	(50,000)	145,948
NATIONAL COLLABORATIVE FOR THE STUDY OF UNIVERSITY ENGAGEMENT	549,421	832	74,280	-	624,533
STUDY ABROAD - CREDIT	600,317	22,188	2,638,748	-	3,261,253
STUDY AWAY AT HOME	-	-	26,430	-	26,430
SUMMER SCHOOL	32,999	-	13,536	-	46,535
<b>TOTAL SEPARATELY ORGANIZED INSTRUCTION</b>	<b>4,833,370</b>	<b>103,631</b>	<b>3,176,562</b>	<b>4,637,118</b>	<b>12,750,681</b>
<b>COLLEGE OF LAW</b>					
DEAN OF COLLEGE OF LAW	1,776,445	34,987	1,382,601	18,864	3,212,897
JURIS DOCTORATE PROGRAMS	7,974,660	41,619	314,880	-	8,331,159
LAW GRADUATE AND INTERNATIONAL PROGRAMS	204,424	7,784	154,527	-	366,735
<b>TOTAL COLLEGE OF LAW</b>	<b>9,955,529</b>	<b>84,390</b>	<b>1,852,008</b>	<b>18,864</b>	<b>11,910,791</b>
ACCRUED PERSONNEL COSTS	491,804	124,310	-	-	616,114
ACCRUED PROCUREMENT	-	-	(84,624)	-	(84,624)
FRINGE BENEFITS - INSTRUCTION AND DEPARTMENTAL RESEARCH	140,871,457	-	-	4,000,000	144,871,457
NET OTHER POSTEMPLOYMENT BENEFIT OBLIGATION	(12,708,551)	-	-	-	(12,708,551)
<b>TOTAL INSTRUCTION AND DEPARTMENTAL RESEARCH</b>	<b>633,253,896</b>	<b>12,109,491</b>	<b>69,203,537</b>	<b>17,326,487</b>	<b>731,893,411</b>

<b>DISTRIBUTION OF GENERAL FUND EXPENSES AND TRANSFERS</b>					
<b>MICHIGAN STATE UNIVERSITY</b>					
<b>YEAR ENDED JUNE 30, 2023</b>					
			<b>SUPPLIES,</b>		<b>YEAR ENDED</b>
	<b>SALARIES</b>	<b>LABOR</b>	<b>SERVICES AND</b>	<b>TRANSFER</b>	<b>JUNE 30, 2023</b>
			<b>EQUIPMENT</b>	<b>OUT (IN)</b>	<b>TOTAL</b>
<b>RESEARCH</b>					
<b>INSTITUTES AND CENTERS</b>					
DEAN OF SOCIAL SCIENCE	-	-	87	-	87
BEACON - BIO/COMPUTATIONAL EVOLUTION IN ACTION	130,208	45,094	40,579	-	215,881
CENTER FOR ADVANCED MICROSCOPY	469,907	-	486,212	177,000	1,133,119
CENTER FOR ADVANCED STUDY OF INTERNATIONAL DEVELOPMENT	-	-	94	-	94
CENTER FOR COMPLEX MATERIALS	-	-	56,355	-	56,355
CENTER FOR ETHICS AND HUMANITIES IN THE LIFE SCIENCES	777,613	-	18,691	-	796,304
CENTER FOR GENDER IN GLOBAL CONTEXT	-	499	20,539	-	21,038
CENTER FOR GLOBAL CHANGE AND EARTH OBSERVATIONS	840,605	5,456	57,216	-	903,277
CENTER FOR MICROBIAL ECOLOGY	-	-	2,643	-	2,643
CENTER FOR RESEARCH ON INGREDIENT SAFETY	182,693	-	(50)	-	182,643
CENTER FOR STATISTICAL TRAINING AND CONSULTING	531,117	5,746	60,737	-	597,600
CLINICAL AND TRANSLATIONAL SCIENCES INSTITUTE	991,293	5,676	33,357	(20,000)	1,010,326
COLLEGE OF EDUCATION RESEARCH ACTIVITIES	46,631	5,789	46,883	-	99,303
COMPOSITE MATERIALS AND STRUCTURES CENTER	153,775	-	4,523	-	158,298
CREATE FOR STEM INSTITUTE	761,643	20,782	119,667	-	902,092
ELI BROAD COLLEGE OF BUSINESS RESEARCH ACTIVITIES	50,058	-	24,942	-	75,000
ENERGY AND AUTOMOTIVE RESEARCH LABORATORIES	-	-	(4,341)	-	(4,341)
GREAT LAKES BIOENERGY RESEARCH CENTER	454,529	30,943	166,699	-	652,171
GREENHOUSE FACILITIES	90,101	42,641	-	-	132,742
HEALTH SCIENCES RESEARCH ACTIVITIES	-	-	-	3,000,000	3,000,000
INNOVATION CENTER	1,429,788	7,060	1,179,888	-	2,616,736
INSTITUTE FOR CYBER-ENABLED RESEARCH	1,615,044	38,970	60,103	-	1,714,117
INSTITUTE FOR GLOBAL HEALTH	757,710	2,298	-	13,000	773,008
INSTITUTE FOR INTEGRATIVE TOXICOLOGY	242,233	-	133,200	210	375,643
INSTITUTE FOR PUBLIC POLICY AND SOCIAL RESEARCH	568,147	39,856	81,341	-	689,344
INSTITUTE FOR QUANTITATIVE HEALTH	4,299,344	161,781	1,160,035	(812,326)	4,808,834
INSTITUTE FOR RESEARCH ON TEACHING AND LEARNING	54,160	19,171	47,982	-	121,313
INSTITUTE FOR THE STUDY OF YOUTH SPORTS	77,702	-	-	-	77,702
INSTITUTE OF WATER RESEARCH	72,093	2,296	14,142	-	88,531
JULIAN SAMORA RESEARCH INSTITUTE	378,878	22,520	28,957	-	430,355
NATIONAL SUPERCONDUCTING CYCLOTRON LABORATORY	12,625,117	872,608	4,153,694	6,523,376	24,174,795
OFFICE OF RESEARCH AND INNOVATION	205,284	-	43,919	-	249,203
OSTEOPATHIC MEDICINE INSTITUTE FOR RESEARCH AND ADVANCED STUDY PROGRAMS	1,462,095	2,303	189,008	2,700	1,656,106
PLANT RESEARCH LABORATORY	2,254,441	153,565	682,315	2,500	3,092,821
PLANT RESILIENCE INSTITUTE	514,533	85,903	189,624	-	790,060



<b>DISTRIBUTION OF GENERAL FUND EXPENSES AND TRANSFERS</b>					
<b>MICHIGAN STATE UNIVERSITY</b>					
<b>YEAR ENDED JUNE 30, 2023</b>					
			<b>SUPPLIES,</b>		<b>YEAR ENDED</b>
			<b>SERVICES AND</b>	<b>TRANSFER</b>	<b>JUNE 30, 2023</b>
	<b>SALARIES</b>	<b>LABOR</b>	<b>EQUIPMENT</b>	<b>OUT (IN)</b>	<b>TOTAL</b>
RESEARCH TECHNOLOGY SUPPORT FACILITY	995,200	-	19,752	-	1,014,952
SOUTH CAMPUS ANIMAL FARMS	254,148	666,083	2,378	-	922,609
UNIVERSITY RESEARCH ORGANIZATION	468,241	7,933	98,668	(1,006,817)	(431,975)
<b>TOTAL INSTITUTES AND CENTERS</b>	<b>33,754,331</b>	<b>2,244,973</b>	<b>9,219,839</b>	<b>7,879,643</b>	<b>53,098,786</b>
<b>INDIVIDUAL OR PROJECT RESEARCH</b>					
AGBIORESEARCH	122,525	980	192,865	98,500	414,870
CELL AND MOLECULAR BIOLOGY PROGRAM	92,372	2,000	19,215	2,000	115,587
COLLEGE OF AGRICULTURE AND NATURAL RESOURCES RESEARCH ACTIVITIES	2,106,433	86,763	807,703	413,887	3,414,786
COLLEGE OF ARTS AND LETTERS RESEARCH ACTIVITIES	9,597	20,641	58,500	-	88,738
COLLEGE OF COMMUNICATION ARTS SCIENCES RESEARCH ACTIVITIES	-	-	1,131	-	1,131
COLLEGE OF ENGINEERING RESEARCH ACTIVITIES	1,148,225	55,994	659,322	(318,086)	1,545,455
COLLEGE OF HUMAN MEDICINE RESEARCH ACTIVITIES	751,601	100,475	544,184	-	1,396,260
COLLEGE OF NATURAL SCIENCE RESEARCH ACTIVITIES	485,789	48,329	1,197,963	18,750	1,750,831
COLLEGE OF NURSING RESEARCH ACTIVITIES	-	12,546	11	-	12,557
COLLEGE OF OSTEOPATHIC MEDICINE RESEARCH ACTIVITIES	-	-	14,505	-	14,505
COLLEGE OF SOCIAL SCIENCE DEAN RESEARCH ACTIVITIES	52,065	5,086	24,818	-	81,969
COLLEGE OF SOCIAL SCIENCE RESEARCH ACTIVITIES	966,720	17,290	385,173	-	1,369,183
COLLEGE OF VETERINARY MEDICINE RESEARCH ACTIVITIES	-	-	9,127	-	9,127
ELI BROAD COLLEGE OF BUSINESS RESEARCH ACTIVITIES	-	-	71,594	-	71,594
ENVIRONMENTAL SCIENCE AND POLICY PROGRAM	357,825	15,723	42,635	-	416,183
FISHERIES AND WILDLIFE	14,730	-	-	-	14,730
HOLLAND INITIATIVE	181,025	68,616	44,162	-	293,803
HONORS COLLEGE RESEARCH	-	-	-	100,119	100,119
INTEGRATIVE BIOLOGY RESEARCH ACTIVITIES	3,135	2,162	77,933	-	83,230
INTERNATIONAL STUDIES AND PROGRAMS RESEARCH ACTIVITIES	6,696	-	15,000	-	21,696
KELLOGG BIOLOGICAL STATION - ECOLOGY PROJECT	391,267	17,995	20,101	-	429,363
LINGUISTICS AND GERMAN, SLAVIC, ASIAN AND AFRICAN LANGUAGES RESEARCH ACTIVITIES	-	634	-	-	634
MIDLAND ST ANDREWS	321,627	4,199	616	-	326,442
NETWORK FOR GLOBAL CIVIC ENGAGEMENT	-	-	17,796	-	17,796
PHYSIOLOGY	-	-	(61,433)	-	(61,433)
PHYSIOLOGY - COLLEGE OF OSTEOPATHIC MEDICINE RESEARCH ACTIVITIES	-	-	30,984	-	30,984
PSYCHIATRY	-	-	15,948	-	15,948
RADIOLOGY	912,471	13,187	496,917	-	1,422,575
SENIOR VICE PRESIDENT FOR RESEARCH AND INNOVATION	250,877	6,259	562,090	-	819,226
TRANSLATIONAL NEUROSCIENCE	12,839	1,152	46,600	-	60,591
WRITING RHETORIC AND AMERICAN CULTURES	-	783	-	-	783
<b>TOTAL INDIVIDUAL OR PROJECT RESEARCH</b>	<b>8,187,819</b>	<b>480,814</b>	<b>5,295,460</b>	<b>315,170</b>	<b>14,279,263</b>

<b>DISTRIBUTION OF GENERAL FUND EXPENSES AND TRANSFERS</b>					
<b>MICHIGAN STATE UNIVERSITY</b>					
<b>YEAR ENDED JUNE 30, 2023</b>					
			<b>SUPPLIES,</b>		<b>YEAR ENDED</b>
	<b>SALARIES</b>	<b>LABOR</b>	<b>SERVICES AND</b>	<b>TRANSFER</b>	<b>JUNE 30, 2023</b>
			<b>EQUIPMENT</b>	<b>OUT (IN)</b>	<b>TOTAL</b>
ACCRUED PROCUREMENT	-	-	(16,515)	-	(16,515)
FRINGE BENEFITS - RESEARCH	12,293,051	-	-	-	12,293,051
NET OTHER POSTEMPLOYMENT BENEFIT OBLIGATION	(1,165,857)	-	-	-	(1,165,857)
<b>TOTAL RESEARCH</b>	<b>53,069,344</b>	<b>2,725,787</b>	<b>14,498,784</b>	<b>8,194,813</b>	<b>78,488,728</b>
<b>PUBLIC SERVICE</b>					
<b>COMMUNITY SERVICE</b>					
DEAN OF AGRICULTURE AND NATURAL RESOURCES	16,316	-	23,082	-	39,398
DEAN OF INTERNATIONAL STUDIES AND PROGRAMS	202,613	6,170	68,676	-	277,459
AFRICAN STUDIES CENTER - ALLIANCE FOR AFRICAN PARTNERSHIP	1,173,772	(8,645)	551,858	64,037	1,781,022
BROADCASTING SERVICES	2,166,892	-	1,054	-	2,167,946
CENTER FOR ADVANCED STUDY OF INTERNATIONAL DEVELOPMENT	3,375	-	3,363	-	6,738
CENTER FOR SURVIVORS	301,210	9,114	59,444	-	369,768
COLLEGE OF AGRICULTURE AND NATURAL RESOURCES PUBLIC SERVICE ACTIVITIES	2,617,880	16,864	50	15,292	2,650,086
COMMUNITY MUSIC SCHOOL	100,000	-	-	-	100,000
COMMUNITY SUSTAINABILITY	69,647	-	5,348	-	74,995
DIAGNOSTIC CENTER FOR POPULATION AND ANIMAL HEALTH	-	701	2,300	-	3,001
DOMESTIC SHELTER	91,943	-	20,385	-	112,328
EDUCATION POLICY CENTER	11,388	330	74,005	-	85,723
INSTITUTE FOR HEALTH CARE STUDIES - COLLEGE OF HUMAN MEDICINE	253,757	-	135	-	253,892
INTERNATIONAL BUSINESS CENTER	189,551	-	-	-	189,551
INTERNATIONAL STUDIES AND PROGRAMS - GLOBAL CENTER FOR FOOD SYSTEM INNOVATION	-	-	(6,767)	-	(6,767)
INTERNATIONAL STUDIES AND PROGRAMS - TANZANIA PARTNERSHIP PROJECT	157,228	-	23,766	-	180,994
MARTIN LUTHER KING INITIATIVE	34,353	11,690	26,839	-	72,882
MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS COLLEGE DAY	268,007	24,616	105,821	-	398,444
MATH, SCIENCE AND TECHNOLOGY AT MSU	176,283	13,626	71,077	-	260,986
MEDICAID INTERGOVERNMENTAL TRANSFER	-	-	(737,077)	-	(737,077)
NATIVE AMERICAN INSTITUTE	176,576	8,276	90,596	1,000	276,448
OUTREACH AND ENGAGEMENT PARTNERSHIPS	537,509	49,873	36,853	20,000	644,235
<b>TOTAL COMMUNITY SERVICE</b>	<b>8,548,300</b>	<b>132,615</b>	<b>420,808</b>	<b>100,329</b>	<b>9,202,052</b>
ACCRUED PROCUREMENT	-	-	2,414	-	2,414
FRINGE BENEFITS - PUBLIC SERVICE	2,993,352	-	-	-	2,993,352
NET OTHER POSTEMPLOYMENT BENEFIT OBLIGATION	(307,721)	-	-	-	(307,721)
<b>TOTAL PUBLIC SERVICE</b>	<b>11,233,931</b>	<b>132,615</b>	<b>423,222</b>	<b>100,329</b>	<b>11,890,097</b>

<b>DISTRIBUTION OF GENERAL FUND EXPENSES AND TRANSFERS</b>					
<b>MICHIGAN STATE UNIVERSITY</b>					
<b>YEAR ENDED JUNE 30, 2023</b>					
			<b>SUPPLIES,</b>		<b>YEAR ENDED</b>
			<b>SERVICES AND</b>	<b>TRANSFER</b>	<b>JUNE 30, 2023</b>
	<b>SALARIES</b>	<b>LABOR</b>	<b>EQUIPMENT</b>	<b>OUT (IN)</b>	<b>TOTAL</b>
<b>ACADEMIC SUPPORT</b>					
<b>LIBRARIES</b>					
COLLEGE OF LAW - SCHAEFER LAW LIBRARY	725,564	72,268	458,864	-	1,256,696
INFRASTRUCTURE TECHNOLOGY - LIBRARY	-	-	924,395	205,210	1,129,605
LIBRARIES	14,634,639	807,651	1,208,921	2,526,902	19,178,113
LIBRARY ACQUISITIONS	-	-	23,521,621	-	23,521,621
<b>TOTAL LIBRARIES</b>	<b>15,360,203</b>	<b>879,919</b>	<b>26,113,801</b>	<b>2,732,112</b>	<b>45,086,035</b>
<b>MUSEUMS AND GALLERIES</b>					
ABRAMS PLANETARIUM	154,868	-	13,222	-	168,090
ART MUSEUM	1,258,715	22,874	507,826	68,778	1,858,193
MUSEUM	1,159,103	104,306	45,800	-	1,309,209
<b>TOTAL MUSEUMS AND GALLERIES</b>	<b>2,572,686</b>	<b>127,180</b>	<b>566,848</b>	<b>68,778</b>	<b>3,335,492</b>
<b>COMPUTING SUPPORT</b>					
ACADEMIC AND INFORMATION TECHNOLOGY SUPPORT	-	-	118,556	-	118,556
COLLEGE OF AGRICULTURE AND NATURAL RESOURCES TECHNOLOGY SERVICES	745,803	-	48,157	-	793,960
COLLEGE OF HUMAN MEDICINE TECHNOLOGY PROJECTS	-	-	(18,244)	-	(18,244)
ENGINEERING COMPUTER SERVICES	945,297	126,869	943,986	-	2,016,152
ENTERPRISE INFORMATION STEWARDSHIP	-	-	366,700	-	366,700
HEALTH INFORMATION TECHNOLOGY - COLLEGE OF HUMAN MEDICINE	-	-	(146,446)	-	(146,446)
HEALTH INFORMATION TECHNOLOGY - COLLEGE OF OSTEOPATHIC MEDICINE	217,921	-	23,512	-	241,433
HEALTH INFORMATION TECHNOLOGY - NURSING	-	-	2,274	-	2,274
INFORMATION TECHNOLOGY SERVICES - ANALYTICS AND DATA SOLUTIONS	2,399,085	5,797	2,419,508	630,000	5,454,390
INFORMATION TECHNOLOGY SERVICES - APPLICATION SERVICES	1,840,874	17,049	288,488	(457,708)	1,688,703
INFORMATION TECHNOLOGY SERVICES - CLIENT SERVICES	1,557,231	48,711	437,324	524,755	2,568,021
INFORMATION TECHNOLOGY SERVICES - COLLEGE OF VETERINARY MEDICINE	991,121	-	-	-	991,121
INFORMATION TECHNOLOGY SERVICES - COMMUNICATION AND TRAINING	(599,857)	(5,269)	(147,010)	-	(752,136)
INFORMATION TECHNOLOGY SERVICES - CYBERINFRASTRUCTURE	111,659	-	149,775	135,929	397,363
INFORMATION TECHNOLOGY SERVICES - EDUCATIONAL TECHNOLOGY	3,019,761	126,121	529,453	-	3,675,335
INFORMATION TECHNOLOGY SERVICES - INFRASTRUCTURE SUPPORT	1,415,065	24,277	1,664,426	51,000	3,154,768
INFORMATION TECHNOLOGY SERVICES - INNOVATION AND DEVELOPMENT	-	-	1,104,710	-	1,104,710
INFORMATION TECHNOLOGY SERVICES - INFORMATION TECHNOLOGY TRAINING	-	-	282	-	282
INFORMATION TECHNOLOGY SERVICES - OFFICE OF THE CHIEF INFORMATION OFFICER	930,621	40,324	226,461	-	1,197,406
INFORMATION TECHNOLOGY SERVICES - PROJECT MANAGEMENT	920,746	-	130,206	-	1,050,952
INFORMATION TECHNOLOGY SERVICES - SECURITY	466,568	2,285	918,935	5,558	1,393,346
INSTITUTIONAL RESEARCH ACADEMIC PROFILE PROJECT	362,265	66,960	117,913	-	547,138
OFFICE OF CIVIL RIGHTS - WEB AUDIT ACCESSIBILITY	50,000	85,442	11,433	-	146,875
STUDENT INFORMATION SYSTEM OPERATIONS	3,726,056	19,202	4,186,100	-	7,931,358
<b>TOTAL COMPUTING SUPPORT</b>	<b>19,100,216</b>	<b>557,768</b>	<b>13,376,499</b>	<b>889,534</b>	<b>33,924,017</b>

<b>DISTRIBUTION OF GENERAL FUND EXPENSES AND TRANSFERS</b>					
<b>MICHIGAN STATE UNIVERSITY</b>					
<b>YEAR ENDED JUNE 30, 2023</b>					
			<b>SUPPLIES,</b>		<b>YEAR ENDED</b>
	<b>SALARIES</b>	<b>LABOR</b>	<b>SERVICES AND</b>	<b>TRANSFER</b>	<b>JUNE 30, 2023</b>
			<b>EQUIPMENT</b>	<b>OUT (IN)</b>	<b>TOTAL</b>
<b>ANCILLARY SUPPORT</b>					
AFRICAN STUDIES CENTER	470,253	24,229	96,767	-	591,249
ANIMAL CARE PROGRAM	1,024,171	138,269	47,459	-	1,209,899
ASIAN STUDIES CENTER	377,736	8,748	220,586	100	607,170
BROAD COLLEGE INTERNATIONAL ADVISORY BOARD	-	-	20,369	-	20,369
BURGESS INSTITUTE FOR ENTREPRENEURSHIP AND INNOVATION	547,633	-	133,373	-	681,006
CANADIAN STUDIES CENTER	93,951	1,308	23,775	-	119,034
CENTER FOR EUROPEAN, RUSSIAN AND EURASIAN STUDIES	160,794	4,871	18,901	250	184,816
CENTER FOR GENDER IN GLOBAL CONTEXT	367,204	22,039	42,734	-	431,977
CENTER FOR LATIN AMERICAN AND CARIBBEAN STUDIES	304,970	32,362	68,425	-	405,757
COLLEGE OF AGRICULTURE AND NATURAL RESOURCES EXTERNAL RELATIONS	182,951	-	-	87,922	270,873
COLLEGE OF AGRICULTURE AND NATURAL RESOURCES INTERNATIONAL PROGRAMS	248,637	775	128,168	-	377,580
ENGLISH LANGUAGE CENTER	830,219	8,090	367	-	838,676
GLOBAL INNOVATIONS IN DEVELOPMENT, ENGAGEMENT, AND SCHOLARSHIP (GLOBAL IDEAS)	457,856	17,024	16,184	-	491,064
LAND MANAGEMENT	165,370	135,555	50	-	300,975
MATRIX CENTER FOR HUMANE ARTS, LETTERS AND SOCIAL SCIENCES ONLINE	368,205	24,380	61,965	-	454,550
MSU PRESS	523,253	-	82	-	523,335
OFFICE OF CULTURAL AND ACADEMIC TRANSITIONS	-	-	91,398	9,300	100,698
OFFICE OF REGULATORY AFFAIRS	3,106,125	7,710	571,404	-	3,685,239
PHYSICAL EDUCATION INSTRUCTION SERVICE	-	-	38,489	-	38,489
PROVOST SPECIAL INSTRUCTION	-	-	-	108,150	108,150
RESOURCE CENTER FOR PERSONS WITH DISABILITIES	1,245,684	98,802	381,365	-	1,725,851
TEACHING AND LEARNING FUND	-	-	8,648,780	244,348	8,893,128
THE HUB FOR INNOVATION IN LEARNING AND TECHNOLOGY	1,008,402	1,630	226,997	1	1,237,030
UNIVERSITY ADVANCEMENT - MSU ALUMNI LIFELONG EDUCATION PROGRAMS	77,549	-	-	-	77,549
UNIVERSITY OUTREACH AND ENGAGEMENT - COMMUNICATION AND INFORMATION TECHNOLOGY	846,254	25,035	92,888	1,500	965,677
VICE PRESIDENT FOR INFORMATION TECHNOLOGY SERVICES AND CHIEF INFORMATION OFFICER	175,329	-	23,367	-	198,696
UPWARD BOUND	70,370	21,847	84,657	-	176,874
<b>TOTAL ANCILLARY SUPPORT</b>	<b>12,652,916</b>	<b>572,674</b>	<b>11,038,550</b>	<b>451,571</b>	<b>24,715,711</b>
<b>ACADEMIC ADMINISTRATION AND HUMAN RESOURCES</b>					
DEAN OF INTERNATIONAL STUDIES AND PROGRAMS	2,168,083	29,580	506,165	34,729	2,738,557
ASSOCIATE PROVOST AND ASSOCIATE VICE PRESIDENT FOR ACADEMIC HUMAN RESOURCES	1,366,622	-	79,817	-	1,446,439
ASSOCIATE PROVOST FOR UNDERGRADUATE EDUCATION	4,069,285	89,253	537,209	4,500	4,700,247
COMMUNITIES OF PLACE	149,648	30,137	21,904	-	201,689
FACULTY AND ACADEMIC STAFF DEVELOPMENT	486,005	-	43,754	8,500	538,259
GRADUATE SCHOOL DEAN	2,245,327	68,147	773,003	35,037	3,121,514
HONORS COLLEGE	3,260,597	100,038	443,766	40,346	3,844,747
INTERDEPARTMENTAL PROGRAMS	17,825	-	1,859	-	19,684
PROVOST AND EXECUTIVE VICE PRESIDENT FOR ACADEMIC AFFAIRS	-	-	557,061	(2,044,654)	(1,487,593)
SECRETARY FOR ACADEMIC GOVERNANCE	147,536	37,551	24,575	-	209,662

<b>DISTRIBUTION OF GENERAL FUND EXPENSES AND TRANSFERS</b>					
<b>MICHIGAN STATE UNIVERSITY</b>					
<b>YEAR ENDED JUNE 30, 2023</b>					
			<b>SUPPLIES,</b>		<b>YEAR ENDED</b>
	<b>SALARIES</b>	<b>LABOR</b>	<b>SERVICES AND</b>	<b>TRANSFER</b>	<b>JUNE 30, 2023</b>
			<b>EQUIPMENT</b>	<b>OUT (IN)</b>	<b>TOTAL</b>
SENIOR VICE PRESIDENT FOR RESEARCH AND INNOVATION	-	-	550,139	(2,019,600)	(1,469,461)
SPECIAL ALTERATIONS AND IMPROVEMENTS	-	-	101,268	-	101,268
SPONSORED PROGRAMS ADMINISTRATION - CONTRACT AND GRANT ADMINISTRATION - POSTAWARD	2,913,253	6,883	185,956	(135,000)	2,971,092
SPONSORED PROGRAMS ADMINISTRATION - OFFICE OF SPONSORED PROGRAMS - PREAWARD	3,209,721	11,254	56,074	-	3,277,049
STUDY ABROAD - CENTER SUPPORT	1,370,772	45,907	118,394	-	1,535,073
STUDY ABROAD - CREDIT PROGRAM	-	-	3,293	-	3,293
TESTING CENTER	173,023	-	-	-	173,023
UNIVERSITY CURRICULUM	-	-	56,866	-	56,866
UNIVERSITY OUTREACH AND ENGAGEMENT - ADMINISTRATION	853,312	22,058	140,096	150,380	1,165,846
UNIVERSITY OUTREACH AND ENGAGEMENT - STRATEGIC INVESTMENTS	-	-	77,794	-	77,794
VISITING FACULTY PROGRAM	6,458	-	609	-	7,067
<b>TOTAL ACADEMIC ADMINISTRATION AND HUMAN RESOURCES</b>	<b>22,437,467</b>	<b>440,808</b>	<b>4,279,602</b>	<b>(3,925,762)</b>	<b>23,232,115</b>
ACCRUED PROCUREMENT	-	-	12,936	-	12,936
FRINGE BENEFITS - ACADEMIC SUPPORT	28,608,819	-	-	-	28,608,819
NET OTHER POSTEMPLOYMENT BENEFIT OBLIGATION	(3,114,826)	-	-	-	(3,114,826)
<b>TOTAL ACADEMIC SUPPORT</b>	<b>97,617,481</b>	<b>2,578,349</b>	<b>55,388,236</b>	<b>216,233</b>	<b>155,800,299</b>
<b>STUDENT SERVICES</b>					
<b>STUDENT SERVICES ADMINISTRATION</b>					
DEAN OF AGRICULTURE AND NATURAL RESOURCES	-	-	2,482	-	2,482
DEAN OF BUSINESS	82,103	5,902	80,605	-	168,610
BAILEY SCHOLARS	-	-	22,651	-	22,651
COLLEGE OF LAW - STUDENT SERVICES	1,359,977	286,713	690,989	-	2,337,679
DIVERSITY, EQUITY, INCLUSION AND BELONGING	1,281,838	125,898	135,991	-	1,543,727
NEIGHBORHOOD STUDENT SUCCESS COLLABORATIVE	369,874	-	437	-	370,311
OFFICE OF ACADEMIC AND STUDENT AFFAIRS - COLLEGE OF AGRICULTURE AND NATURAL RESOURCES	965,035	3,765	245,924	3	1,214,727
STUDENT DEVELOPMENT AND EXTERNAL RELATIONS OPERATING	2,013,487	27,841	40,743	156,680	2,238,751
STUDENT INVOLVEMENT AND LEADERSHIP	1,089,544	161,698	113,840	350	1,365,432
STUDENT LIFE AND ENGAGEMENT SENIOR VICE PRESIDENT ADMINISTRATIVE	1,549,437	2,709	16,837	-	1,568,983
VICE PRESIDENT FOR STUDENT AFFAIRS AND SERVICES	-	-	206,072	-	206,072
<b>TOTAL STUDENT SERVICES ADMINISTRATION</b>	<b>8,711,295</b>	<b>614,526</b>	<b>1,556,571</b>	<b>157,033</b>	<b>11,039,425</b>
<b>SOCIAL AND CULTURAL DEVELOPMENT</b>					
CORES/COPS COLLABORATION	(7,211)	10,000	1,992	-	4,781
DEBATE TEAM - HONORS COLLEGE	-	-	51,597	-	51,597
PERFORMING ARTS FACILITIES AND PROGRAMS	-	-	45,000	-	45,000
RECREATIONAL SPORTS AND FITNESS SERVICES	1,071,170	2,646	-	-	1,073,816
STUDENT LIFE AND ENGAGEMENT GENERAL FUND	530	17,367	-	-	17,897
<b>TOTAL SOCIAL AND CULTURAL DEVELOPMENT</b>	<b>1,064,489</b>	<b>30,013</b>	<b>98,589</b>	<b>-</b>	<b>1,193,091</b>

<b>DISTRIBUTION OF GENERAL FUND EXPENSES AND TRANSFERS</b>					
<b>MICHIGAN STATE UNIVERSITY</b>					
<b>YEAR ENDED JUNE 30, 2023</b>					
			<b>SUPPLIES, SERVICES AND EQUIPMENT</b>	<b>TRANSFER OUT (IN)</b>	<b>YEAR ENDED JUNE 30, 2023 TOTAL</b>
	<b>SALARIES</b>	<b>LABOR</b>			
<b>COUNSELING AND CAREER GUIDANCE</b>					
COUNSELING AND PSYCHIATRIC SERVICES	4,507,604	23,422	374,178	-	4,905,204
DOMESTIC SHELTER	168,638	-	13,123	-	181,761
INTERNATIONAL STUDENTS AND SCHOLARS	1,067,516	7,234	44,495	-	1,119,245
MIGRANT STUDENT SERVICES	543,242	7,809	36,829	-	587,880
RUSSELL PALMER CAREER MANAGEMENT CENTER	967,638	62,982	50,780	-	1,081,400
SUPPORTIVE SERVICES	291,583	9,988	132,471	2,520	436,562
UNIVERSITY OMBUDSPERSON	256,959	-	18,409	-	275,368
<b>TOTAL COUNSELING AND CAREER GUIDANCE</b>	<b>7,803,180</b>	<b>111,435</b>	<b>670,285</b>	<b>2,520</b>	<b>8,587,420</b>
<b>FINANCIAL AID ADMINISTRATION</b>					
FINANCIAL AID	2,917,951	210,641	91,978	-	3,220,570
UNIVERSITY SCHOLARSHIPS AND FELLOWSHIPS ADMINISTRATION	114,493	-	-	67,500	181,993
<b>TOTAL FINANCIAL AID ADMINISTRATION</b>	<b>3,032,444</b>	<b>210,641</b>	<b>91,978</b>	<b>67,500</b>	<b>3,402,563</b>
<b>STUDENT ADMISSIONS AND RECORDS</b>					
ADMISSIONS	4,639,146	121,572	308,517	1,088,000	6,157,235
ASSOCIATE PROVOST FOR ACADEMIC SERVICES	1,320,186	14,882	78,798	(22,832)	1,391,034
REGISTRAR	2,926,751	7,689	46,538	-	2,980,978
<b>TOTAL STUDENT ADMISSIONS AND RECORDS</b>	<b>8,886,083</b>	<b>144,143</b>	<b>433,853</b>	<b>1,065,168</b>	<b>10,529,247</b>
<b>STUDENT HEALTH SERVICES</b>					
UNIVERSITY HEALTH PROGRAMS	223,582	-	14,258	-	237,840
UNIVERSITY PHYSICIAN - STUDENT HEALTH SERVICES	127,663	-	208	-	127,871
<b>TOTAL STUDENT HEALTH SERVICES</b>	<b>351,245</b>	<b>-</b>	<b>14,466</b>	<b>-</b>	<b>365,711</b>
<b>STUDENT SERVICES INFORMATION TECHNOLOGY</b>					
INFORMATION TECHNOLOGY SERVICES - APPLICATION SERVICES	1,227,357	6,613	1,091,546	49,874	2,375,390
INFORMATION TECHNOLOGY SERVICES - CLIENT SERVICES	439,243	14,101	90,819	151,903	696,066
INFORMATION TECHNOLOGY SERVICES - COMMUNICATION AND TRAINING	106,426	935	26,082	-	133,443
INFORMATION TECHNOLOGY SERVICES - CYBERINFRASTRUCTURE	32,322	-	28,464	39,348	100,134
INFORMATION TECHNOLOGY SERVICES - INFRASTRUCTURE SUPPORT	409,624	7,028	481,933	9,296	907,881
INFORMATION TECHNOLOGY SERVICES - OFFICE OF THE CHIEF INFORMATION OFFICER	365,884	-	31,268	-	397,152
INFORMATION TECHNOLOGY SERVICES - SECURITY	135,059	661	266,009	1,609	403,338
<b>TOTAL STUDENT SERVICES INFORMATION TECHNOLOGY</b>	<b>2,715,915</b>	<b>29,338</b>	<b>2,016,121</b>	<b>252,030</b>	<b>5,013,404</b>
ACCRUED PROCUREMENT	-	-	6,772	-	6,772
FRINGE BENEFITS - STUDENT SERVICES	12,411,756	-	-	-	12,411,756
NET OTHER POSTEMPLOYMENT BENEFIT OBLIGATION	(1,221,635)	-	-	-	(1,221,635)
<b>TOTAL STUDENT SERVICES</b>	<b>43,754,772</b>	<b>1,140,096</b>	<b>4,888,635</b>	<b>1,544,251</b>	<b>51,327,754</b>

<b>DISTRIBUTION OF GENERAL FUND EXPENSES AND TRANSFERS</b>					
<b>MICHIGAN STATE UNIVERSITY</b>					
<b>YEAR ENDED JUNE 30, 2023</b>					
			<b>SUPPLIES,</b>		<b>YEAR ENDED</b>
	<b>SALARIES</b>	<b>LABOR</b>	<b>SERVICES AND</b>	<b>TRANSFER</b>	<b>JUNE 30, 2023</b>
			<b>EQUIPMENT</b>	<b>OUT (IN)</b>	<b>TOTAL</b>
<b>SCHOLARSHIPS AND FELLOWSHIPS</b>					
ACCRUED PROCUREMENT	-	-	(24,517)	-	(24,517)
APPLICATION FEE WAIVERS	-	-	1,311,670	-	1,311,670
COLLEGE OF LAW FINANCIAL AID	-	-	18,804,075	-	18,804,075
ENGINEERING COOPERATIVE PROGRAM	-	-	599,016	-	599,016
FINANCIAL AID INITIATIVES	-	-	175,000	-	175,000
FOREIGN STUDENT ASSISTANCE	-	-	1,537,353	-	1,537,353
FOREIGN STUDENT EXCHANGE/CONSORTIA	-	-	517,336	-	517,336
GRADUATE ASSISTANTSHIPS AND SUPPORT	-	-	566,901	-	566,901
GRADUATE SCHOLARSHIPS AND FELLOWSHIPS	-	-	17,555,081	-	17,555,081
MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS FELLOWSHIP	-	-	296,635	-	296,635
MICHIGAN INDIAN TUITION WAIVER	-	-	2,127,944	-	2,127,944
PRODUCTION AGRICULTURE SCHOLARSHIPS	-	-	21,600	-	21,600
RESEARCH OPPORTUNITY PROGRAM	-	-	717,687	3,000	720,687
REVENUE-BASED INITIATIVE SUPPORT FINANCIAL AID	-	-	2,002,500	-	2,002,500
SCHOLARSHIPS AND FELLOWSHIPS SPECIAL	-	-	183	(62,087)	(61,904)
STUDENT AID GRANTS	-	-	108,908,658	-	108,908,658
TUITION AND FEE WAIVERS-PROGRAM SPECIFIC	-	-	(15,000)	-	(15,000)
UNDERGRADUATE SCHOLARSHIPS	-	-	76,241,228	-	76,241,228
UNDERGRADUATE SUMMER RESEARCH SUPPORT	-	-	975	-	975
<b>TOTAL SCHOLARSHIPS AND FELLOWSHIPS</b>	<b>-</b>	<b>-</b>	<b>231,344,325</b>	<b>(59,087)</b>	<b>231,285,238</b>
<b>INSTITUTIONAL SUPPORT</b>					
<b>EXECUTIVE MANAGEMENT</b>					
BOARD MEMBERS' EXPENSES	-	-	93,607	-	93,607
EXECUTIVE VICE PRESIDENT FOR ADMINISTRATIVE SERVICES	930,397	-	115,582	3,000	1,048,979
EXECUTIVE VICE PRESIDENT FOR HEALTH SCIENCES OPERATIONS	2,634,995	-	625,168	170,183	3,430,346
FEDERAL RELATIONS	-	-	10,348	-	10,348
GENERAL COUNSEL	2,379,356	9,345	53,472	-	2,442,173
GOVERNMENT RELATIONS	1,512,755	18,042	172,365	-	1,703,162
OFFICE OF AUDIT, RISK AND COMPLIANCE	1,589,294	8,699	70,634	-	1,668,627
PRESIDENT	1,536,785	7,878	119,961	(300,000)	1,364,624
PROVOST AND EXECUTIVE VICE PRESIDENT FOR ACADEMIC AFFAIRS	2,244,017	1,645	167,056	2,770	2,415,488
SECRETARY OF THE BOARD OF TRUSTEES	236,244	7,878	300,916	-	545,038
SENIOR VICE PRESIDENT FOR RESEARCH AND INNOVATION	2,431,483	13,730	153,930	-	2,599,143
SENIOR VICE PRESIDENT, CHIEF FINANCIAL OFFICER AND TREASURER	791,775	-	176,238	100,000	1,068,013
VICE PRESIDENT FOR STRATEGIC INITIATIVES	489,685	-	33,687	-	523,372
VICE PRESIDENT FOR UNIVERSITY ADVANCEMENT	888,135	-	483,411	-	1,371,546
<b>TOTAL EXECUTIVE MANAGEMENT</b>	<b>17,664,921</b>	<b>67,217</b>	<b>2,576,375</b>	<b>(24,047)</b>	<b>20,284,466</b>

<b>DISTRIBUTION OF GENERAL FUND EXPENSES AND TRANSFERS</b>					
<b>MICHIGAN STATE UNIVERSITY</b>					
<b>YEAR ENDED JUNE 30, 2023</b>					
			<b>SUPPLIES,</b>		<b>YEAR ENDED</b>
	<b>SALARIES</b>	<b>LABOR</b>	<b>SERVICES AND</b>	<b>TRANSFER</b>	<b>JUNE 30, 2023</b>
			<b>EQUIPMENT</b>	<b>OUT (IN)</b>	<b>TOTAL</b>
<b>FISCAL OPERATIONS</b>					
AUDITING SERVICES	-	-	605,585	-	605,585
CONTROLLER'S OFFICE	5,490,349	-	30,814	-	5,521,163
OFFICE OF FINANCIAL PLANNING AND BUDGET	717,913	10,701	80,877	114,538	924,029
<b>TOTAL FISCAL OPERATIONS</b>	<b>6,208,262</b>	<b>10,701</b>	<b>717,276</b>	<b>114,538</b>	<b>7,050,777</b>
<b>GENERAL ADMINISTRATIVE SERVICES</b>					
ARBITRATION COSTS	-	-	10,131	-	10,131
ASSISTANT VICE PRESIDENT FOR HUMAN RESOURCES	10,805,849	58,412	25,585	-	10,889,846
ASSOCIATION MEMBERSHIPS	-	-	801,951	-	801,951
ASSOCIATION MEMBERSHIPS - ACADEMIC	-	-	617,610	-	617,610
CENTER FOR SURVIVORS OPERATIONS	702,606	32,404	110,714	-	845,724
FACULTY GRIEVANCE OFFICE	187,778	-	11,046	-	198,824
FOOD AND WATER SANITARIAN	64,288	-	1,944	-	66,232
FREEDOM OF INFORMATION ACT	306,552	-	16,360	-	322,912
HEALTH PROMOTION PROGRAM	255,654	9,345	41,871	-	306,870
HOPE AND LIFETIME LEARNING TAX CREDIT REPORTING	-	-	3,207	-	3,207
INSTITUTIONAL RESEARCH	2,502,246	88,330	145,879	-	2,736,455
LEGAL AND PROFESSIONAL SERVICES	-	-	2,475,195	(2,474,435)	760
OFFICE FOR INCLUSION AND INTERCULTURAL INITIATIVES	1,652,090	99,974	668,469	22,385	2,442,918
OFFICE OF INSTITUTIONAL EQUITY	3,163,777	73,463	433,518	-	3,670,758
OFFICE OF SUSTAINABILITY	183,210	4,003	91,684	-	278,897
QUALITY INITIATIVE	-	-	387,218	149,704	536,922
UNION RELEASED TIME	376,561	93,825	60,150	-	530,536
UNIVERSITY HEALTH PROGRAMS	631,505	-	546	-	632,051
UNIVERSITY HEALTH AND WELLBEING ADMINISTRATION	918,765	25,644	68,319	(159,719)	853,009
UNIVERSITY PHYSICIAN	306,230	45,741	58,978	-	410,949
UNIVERSITY PHYSICIAN - EMPLOYEE ASSISTANCE PROGRAM	455,139	14,138	26,875	-	496,152
UNIVERSITY PHYSICIAN - OCCUPATIONAL HEALTH	436,126	-	43,234	-	479,360
WORKLIFE OFFICE	292,905	4,814	70,802	-	368,521
<b>TOTAL GENERAL ADMINISTRATIVE SERVICES</b>	<b>23,241,281</b>	<b>550,093</b>	<b>6,171,286</b>	<b>(2,462,065)</b>	<b>27,500,595</b>
<b>LOGISTICAL SUPPORT</b>					
ENVIRONMENTAL HEALTH AND SAFETY	2,207,976	29,767	176,444	-	2,414,187
LOGISTICS	-	5,033	-	-	5,033
POLICE AND PUBLIC SAFETY	7,244,181	37,268	990,364	8,190	8,280,003
UNIVERSITY PROCUREMENT AND LOGISTICS	2,569,620	790,509	178	-	3,360,307
UNIVERSITY SERVICES	3,077	-	-	-	3,077
<b>TOTAL LOGISTICAL SUPPORT</b>	<b>12,024,854</b>	<b>862,577</b>	<b>1,166,986</b>	<b>8,190</b>	<b>14,062,607</b>



<b>DISTRIBUTION OF GENERAL FUND EXPENSES AND TRANSFERS</b>					
<b>MICHIGAN STATE UNIVERSITY</b>					
<b>YEAR ENDED JUNE 30, 2023</b>					
			<b>SUPPLIES,</b>		<b>YEAR ENDED</b>
	<b>SALARIES</b>	<b>LABOR</b>	<b>SERVICES AND</b>	<b>TRANSFER</b>	<b>JUNE 30, 2023</b>
			<b>EQUIPMENT</b>	<b>OUT (IN)</b>	<b>TOTAL</b>
<b>COMMUNITY RELATIONS</b>					
COMMENCEMENT AND SPECIAL EVENTS	124,052	3,328	1,229,093	-	1,356,473
MARKETING, PUBLIC RELATIONS AND DIGITAL STRATEGY	2,521,063	8,882	92,348	-	2,622,293
MEDIA AND PUBLIC INFORMATION	1,499,080	-	66,500	-	1,565,580
UNIVERSITY ADVANCEMENT - ADMINISTRATION	1,011,431	21,030	208,957	-	1,241,418
UNIVERSITY ADVANCEMENT - DEVELOPMENT	2,749,809	37,683	244,576	1,103,126	4,135,194
UNIVERSITY ADVANCEMENT - DONOR SERVICES	120	-	1,318	-	1,438
UNIVERSITY ADVANCEMENT - GIFT MANAGEMENT	671,697	-	4,390	-	676,087
UNIVERSITY ADVANCEMENT - INFORMATION SYSTEMS AND DONOR STRATEGY	3,498,003	46,943	300,625	-	3,845,571
UNIVERSITY ADVANCEMENT - MARKETING AND COMMUNICATIONS	2,711,185	5,847	284,787	137,500	3,139,319
UNIVERSITY ADVANCEMENT - MSU ALUMNI ASSOCIATION	2,542,201	552,414	126,050	546,162	3,766,827
UNIVERSITY ADVANCEMENT - OPERATIONS	-	-	680,272	618,761	1,299,033
UNIVERSITY ADVANCEMENT - SPECIAL PROJECTS	83,002	-	2,700	-	85,702
UNIVERSITY ADVANCEMENT - STRATEGIC DATA MANAGEMENT	175,879	28,276	678	-	204,833
UNIVERSITY COMMUNICATIONS INFORMATION TECHNOLOGY	5,280	-	111,848	-	117,128
UNIVERSITY EVENTS	-	-	186,081	-	186,081
VICE PRESIDENT AND STRATEGIC DIRECTOR OF UNIVERSITY COMMUNICATIONS	1,395,467	44,590	4,052,833	(725,700)	4,767,190
<b>TOTAL COMMUNITY RELATIONS</b>	<b>18,988,269</b>	<b>748,993</b>	<b>7,593,056</b>	<b>1,679,849</b>	<b>29,010,167</b>
<b>ADMINISTRATIVE INFORMATION TECHNOLOGY</b>					
INFORMATION TECHNOLOGY SERVICES - APPLICATION SERVICES	5,690,471	30,663	5,060,803	231,234	11,013,171
INFORMATION TECHNOLOGY SERVICES - CLIENT SERVICES	2,036,488	65,375	421,068	704,277	3,227,208
INFORMATION TECHNOLOGY SERVICES - COMMUNICATION AND TRAINING	493,431	4,334	120,928	-	618,693
INFORMATION TECHNOLOGY SERVICES - CYBERINFRASTRUCTURE	149,859	-	131,968	182,430	464,257
INFORMATION TECHNOLOGY SERVICES - INFRASTRUCTURE SUPPORT	1,899,167	32,582	2,234,415	43,100	4,209,264
INFORMATION TECHNOLOGY SERVICES - OFFICE OF THE CHIEF INFORMATION OFFICER	2,582,228	24,261	176,215	-	2,782,704
INFORMATION TECHNOLOGY SERVICES - SECURITY	626,183	3,066	1,233,312	7,458	1,870,019
OFFICE OF THE PRESIDENT - INITIATIVES AND ALLOCATIONS	-	-	-	350,000	350,000
VICE PRESIDENT FOR INFORMATION TECHNOLOGY SERVICES AND CHIEF INFORMATION OFFICER	8,303	-	347,419	15,892,591	16,248,313
<b>TOTAL ADMINISTRATIVE INFORMATION TECHNOLOGY</b>	<b>13,486,130</b>	<b>160,281</b>	<b>9,726,128</b>	<b>17,411,090</b>	<b>40,783,629</b>
ACCRUED PROCUREMENT	-	-	416,416	-	416,416
FRINGE BENEFITS - INSTITUTIONAL SUPPORT	32,812,406	-	-	-	32,812,406
NET OTHER POSTEMPLOYMENT BENEFIT OBLIGATION	(2,884,707)	-	-	-	(2,884,707)
OPERATIONAL BUDGETARY OFFSET	-	-	-	(16,892,540)	(16,892,540)
OPERATIONAL OVERHEAD ABATEMENT	-	-	(10,700,000)	-	(10,700,000)
<b>TOTAL INSTITUTIONAL SUPPORT</b>	<b>121,541,416</b>	<b>2,399,862</b>	<b>17,667,523</b>	<b>(164,985)</b>	<b>141,443,816</b>

<b>DISTRIBUTION OF GENERAL FUND EXPENSES AND TRANSFERS</b>					
<b>MICHIGAN STATE UNIVERSITY</b>					
<b>YEAR ENDED JUNE 30, 2023</b>					
			<b>SUPPLIES,</b>		<b>YEAR ENDED</b>
	<b>SALARIES</b>	<b>LABOR</b>	<b>SERVICES AND</b>	<b>TRANSFER</b>	<b>JUNE 30, 2023</b>
<b>OPERATION AND MAINTENANCE OF PLANT</b>			<b>EQUIPMENT</b>	<b>OUT (IN)</b>	<b>TOTAL</b>
ASSOCIATE PROVOST FOR ACADEMIC SERVICES EQUIPMENT REPLACEMENT	-	-	47,013	-	47,013
BARRIER FREE ACCESS PROJECTS	-	-	-	498,331	498,331
BUILDING MAINTENANCE AND OPERATIONS	-	-	879,530	-	879,530
BUILDING PERFORMANCE SERVICES	-	989,886	504,965	-	1,494,851
BUILDING SERVICES	74,058	9,449,980	8,190,873	326,617	18,041,528
CAMPUS BEAUTIFICATION	-	-	-	(6,574)	(6,574)
CAMPUS SERVICES	-	100,479	(76,793)	166,907	190,593
CLASSROOM IMPROVEMENTS	-	-	544,199	498,682	1,042,881
CUSTODIAL SERVICES	-	10,628,608	2,031,483	177,021	12,837,112
DEBT SERVICE	-	-	109,504	25,872,562	25,982,066
DEMME CENTER	145,326	-	-	60,000	205,326
DEFERRED MAINTENANCE, SERVICES AND EQUIPMENT	-	-	10,158	2,416,221	2,426,379
ENGINEERING RESEARCH FACILITY	25,094	-	107,454	-	132,548
FIRE PROTECTION	-	-	190,873	-	190,873
FOOD PROCESSING INNOVATION CENTER	-	-	55,258	-	55,258
HAZARDOUS WASTE REMOVAL	715,557	2,030	872,501	-	1,590,088
HIDDEN LAKE GARDENS	165,434	41,589	28,645	-	235,668
INFORMATION TECHNOLOGY SERVICES - CLIENT SERVICES	250,300	-	67	-	250,367
INFRASTRUCTURE, ALTERATIONS AND IMPROVEMENTS	-	-	-	9,396,477	9,396,477
INSURANCE	-	-	6,094,449	959,800	7,054,249
IPF ADMINISTRATION	853,479	86,481	1,586,807	239,752	2,766,519
IPF SUPPORT SERVICES	3,230	1,919,124	177,050	-	2,099,404
KELLOGG BIOLOGICAL STATION MAINTENANCE	350,140	280,319	41,846	-	672,305
KELLOGG BIOLOGICAL STATION UTILITIES	-	-	892,589	-	892,589
LANDSCAPE SERVICES	-	2,305,529	2,432,305	-	4,737,834
MSU BIKES	70,309	-	-	-	70,309
MSU SURPLUS AND RECYCLING SPECIAL PROJECTS	15,499	-	-	-	15,499
PLANNING, DESIGN AND CONSTRUCTION	-	364,214	294,855	341,463	1,000,532
POWER AND WATER	128,081	5,505,815	5,588,906	-	11,222,802
PROJECT SERVICES	-	489,140	63,304	550,448	1,102,892
REAL ESTATE AND CAPITAL PLANNING BUSINESS OFFICE	491,829	4,170	(111,626)	-	384,373
REAL ESTATE AND CAPITAL PLANNING OPERATIONS	253,022	117,900	195,144	604,441	1,170,507
RECYCLING WASTE REDUCTION - WASTE DISPOSAL	-	-	485,953	37,006	522,959
ROAD REPAIR	-	-	553,853	-	553,853
SEWAGE SERVICE	-	-	5,417,879	(1,483,965)	3,933,914
SPACE RENTAL	-	-	5,694,861	336,406	6,031,267
SPECIAL ALTERATIONS AND IMPROVEMENTS	386,793	45,592	1,062,716	(328,986)	1,166,115
STUDENT AFFAIRS AND SERVICES - PLANT MAINTENANCE AND REPAIR	-	-	12,448	(92,807)	(80,359)
SUPPORT SERVICES	-	110,670	420,644	-	531,314
SURPLUS STORE AND RECYCLING	843,144	811,491	50	-	1,654,685

<b>DISTRIBUTION OF GENERAL FUND EXPENSES AND TRANSFERS</b>					
<b>MICHIGAN STATE UNIVERSITY</b>					
<b>YEAR ENDED JUNE 30, 2023</b>					
			<b>SUPPLIES,</b>		<b>YEAR ENDED</b>
			<b>SERVICES AND</b>	<b>TRANSFER</b>	<b>JUNE 30, 2023</b>
	<b>SALARIES</b>	<b>LABOR</b>	<b>EQUIPMENT</b>	<b>OUT (IN)</b>	<b>TOTAL</b>
TRUCK REPLACEMENT	-	-	-	299,327	299,327
UTILITIES ABATEMENT	-	-	(15,108,605)	-	(15,108,605)
UTILITY SERVICES - FARMS AND MISCELLANEOUS	-	-	4,805,212	112,988	4,918,200
UTILITY SERVICES - INCINERATOR FUEL	287,329	120,768	224,398	42,490	674,985
UTILITY SERVICES - POWER PLANT FUEL	-	-	27,987,857	24,106,558	52,094,415
ACCRUED PROCUREMENT	-	-	(24,759)	-	(24,759)
FRINGE BENEFITS - OPERATION AND MAINTENANCE OF PLANT	13,897,855	-	-	-	13,897,855
NET OTHER POSTEMPLOYMENT BENEFIT OBLIGATION	(265,188)	-	-	-	(265,188)
<b>TOTAL OPERATION AND MAINTENANCE OF PLANT</b>	<b>18,691,291</b>	<b>33,373,785</b>	<b>62,283,866</b>	<b>65,131,165</b>	<b>179,480,107</b>
<b>OTHER</b>					
UNDISTRIBUTED INVESTMENT INCOME	-	-	-	1,674,682	1,674,682
NET OTHER POSTEMPLOYMENT BENEFIT OBLIGATION	27,593,926	-	-	-	27,593,926
	27,593,926	-	-	1,674,682	29,268,608
<b>TOTAL GENERAL FUND EXPENSES AND TRANSFERS</b>	<b>1,006,756,057</b>	<b>54,459,985</b>	<b>455,698,128</b>	<b>93,963,888</b>	<b>1,610,878,058</b>