

INTERCOLLEGIATE ATHLETICS				
MICHIGAN STATE UNIVERSITY				
YEAR ENDED JUNE 30, 2023				
	SALARIES		SUPPLIES,	
	AND	FINANCIAL	SERVICES AND	
	FRINGE BENEFITS	AID	EQUIPMENT	TOTAL
REVENUES				
SPORTS BROADCASTING	-	-	-	46,921,444
FOOTBALL	-	-	-	28,722,483
POST SEASON	-	-	-	11,692,521
SPONSORSHIP	-	-	-	10,708,862
MEN'S BASKETBALL	-	-	-	7,956,433
GAME GUARANTEES/SETTLEMENTS RECEIVED	-	-	-	5,083,512
MISCELLANEOUS	-	-	-	2,045,165
HOCKEY	-	-	-	1,356,173
TICKET PROCESSING FEES	-	-	-	973,736
CONCESSIONS AND NOVELTY CONCESSIONS	-	-	-	420,677
PARKING	-	-	-	419,498
WOMEN'S BASKETBALL	-	-	-	216,075
INVESTMENT INCOME	-	-	-	46,329
TOTAL REVENUES				116,562,908
EXPENDITURES				
MEN'S TEAMS				
FOOTBALL	17,851,014	4,366,843	6,301,349	28,519,206
BASKETBALL	7,807,339	356,556	1,984,209	10,148,104
HOCKEY	1,323,082	1,082,425	1,106,717	3,512,224
BASEBALL	452,578	432,860	742,205	1,627,643
SOCCER	372,322	400,824	200,585	973,731
TRACK/CROSS COUNTRY	383,556	246,293	274,524	904,373
WRESTLING	360,559	316,262	177,911	854,732
TENNIS	260,648	163,610	317,268	741,526
GOLF	278,666	104,145	249,522	632,333
SWIMMING	-	48,893	-	48,893
TOTAL MEN'S TEAMS	29,089,764	7,518,711	11,354,290	47,962,765
WOMEN'S TEAMS				
BASKETBALL	2,567,509	821,016	1,284,841	4,673,366
VOLLEYBALL	1,123,347	840,061	822,023	2,785,431
ROWING	393,650	1,096,368	640,237	2,130,255
SOFTBALL	513,523	633,104	472,527	1,619,154
TRACK/CROSS COUNTRY	383,514	813,732	372,885	1,570,131
SOCCER	394,067	734,171	303,878	1,432,116
FIELD HOCKEY	329,674	807,083	277,480	1,414,237
GYMNASTICS	314,990	552,685	252,973	1,120,648
TENNIS	270,258	407,670	219,992	897,920
GOLF	312,725	134,822	206,952	654,499
SWIMMING	-	328,403	-	328,403
TOTAL WOMEN'S TEAMS	6,603,257	7,169,115	4,853,788	18,626,160
TOTAL TEAM EXPENDITURES	35,693,021	14,687,826	16,208,078	66,588,925

INTERCOLLEGIATE ATHLETICS				
MICHIGAN STATE UNIVERSITY				
YEAR ENDED JUNE 30, 2023				
	SALARIES		SUPPLIES,	
	AND	FINANCIAL	SERVICES AND	
	FRINGE BENEFITS	AID	EQUIPMENT	TOTAL
GENERAL EXPENDITURES				
GENERAL ADMINISTRATION	3,997,872	-	5,282,266	9,280,138
GAME GUARANTEES/SETTLEMENTS PAID	-	-	8,665,085	8,665,085
EVENT MANAGEMENT	1,524,879	-	4,537,042	6,061,921
SPARTAN ACHIEVEMENT AWARDS	-	-	3,412,049	3,412,049
ATHLETIC TRAINING	2,706,987	-	291,868	2,998,855
MAINTENANCE AND REPAIRS	4,300	-	2,539,629	2,543,929
TICKET OFFICE	963,580	-	1,380,644	2,344,224
SALES AND MARKETING	1,101,370	-	1,001,682	2,103,052
ATHLETIC COMMUNICATIONS	1,976,320	-	109,309	2,085,629
STUDENT-ATHLETE SUPPORT SERVICES	1,433,067	-	146,632	1,579,699
MEDICAL SPECIALIST	-	-	1,556,528	1,556,528
CHAMPIONSHIP TRAVEL	-	-	1,259,338	1,259,338
ATHLETIC PERFORMANCE	1,023,430	-	15,461	1,038,891
COMPLIANCE OPERATIONS	902,235	-	66,675	968,910
CLUB AND SUITE OPERATIONS	-	-	845,930	845,930
CREDIT CARD FEES	-	-	838,167	838,167
EQUIPMENT ROOM OPERATIONS	794,138	-	38,208	832,346
FACILITIES OPERATIONS	-	-	794,504	794,504
SPORT OPERATIONS	715,151	-	33,210	748,361
SPORTS NUTRITION	397,120	-	341,607	738,727
TURF OPERATIONS	468,175	-	214,075	682,250
SPARTAN VISION	188,781	-	441,550	630,331
COMPUTER SYSTEM OPERATIONS	384,879	-	196,768	581,647
SPECIAL EVENTS	14,559	-	349,183	363,742
VARSITY S CLUB	115,261	-	43,499	158,760
DIVERSITY, EQUITY AND INCLUSION	-	-	103,508	103,508
CHEERLEADING AND DANCE TEAMS	19,757	-	59,929	79,686
MUNN	348,438	-	(272,696)	75,742
BAND	-	-	72,507	72,507
STUDENT ATHLETE ENGAGEMENT	1,919	-	17,951	19,870
TOTAL GENERAL EXPENDITURES	19,082,218	-	34,382,108	53,464,326
TOTAL TEAM AND GENERAL EXPENDITURES	54,775,239	14,687,826	50,590,186	120,053,251
REVENUES OVER (UNDER) EXPENDITURES				(3,490,343)
TRANSFERS IN (OUT)				
FUNDING FROM SPARTAN FUND	-	-	-	7,599,729
LICENSING AND ROYALTIES	-	-	-	2,965,803
DEFERRED COMPENSATION	-	-	-	2,450,000
STUDENT ATHLETE SUPPORT SERVICES	-	-	-	150,150
FUNDING FROM LIBRARY	-	-	-	15,000

INTERCOLLEGIATE ATHLETICS				
MICHIGAN STATE UNIVERSITY				
YEAR ENDED JUNE 30, 2023				
	SALARIES		SUPPLIES,	
	AND	FINANCIAL	SERVICES AND	
	FRINGE BENEFITS	AID	EQUIPMENT	TOTAL
SUMMER CAMPS	-	-	-	11,826
NCAA FACULTY REPRESENTATIVE FUNDING	-	-	-	(2,500)
SPARTAN MARCHING BAND FUNDING	-	-	-	(83,741)
UNIVERSITY RELATIONS	-	-	-	(475,000)
PLANT FUND / ATHLETIC DIRECTOR DISCRETIONARY / OTHER	-	-	-	(2,890,366)
DEBT SERVICE	-	-	-	(6,134,784)
NET TRANSFERS				3,606,117
REVENUES OVER (UNDER) EXPENDITURES AND NET TRANSFERS	-	-	-	115,774
BALANCE AT JULY 1, 2022	-	-	-	(14,315,333)
BALANCE AT JUNE 30, 2023	-	-	-	(14,199,559)